

Schools Financial Benchmarking Report

Eastbrook School

Prepared for: Jill Baker



Introduction

This individual Schools Financial Benchmarking Report was prepared for Eastbrook School by Arbor Education Partners using your most recent Schools Financial Benchmarking (SFB) data from the Department for Education. We hope that you find the report useful for benchmarking your income and expenditure and planning your budget.

A bit about Arbor

At Arbor, we're on a mission to transform the way schools and trusts work for the better.

[Arbor MIS](#) helps over 2,000 schools and trusts across the country work more easily and collaboratively. Designed with schools like yours, it's the fastest growing MIS today. In fact, a school chose to move to Arbor MIS everyday last year!

We're passionate about making sure schools have the information they need to make impactful decisions, and we designed this report to give you a tiny taste of what we can do with your school data. If you'd like to know more about our MIS or the other reports we offer, why not visit www.arbor-education.com?

A quick note

Arbor is an accredited supplier of ASP data. We achieved accreditation through a [tender with the Department for Education](#) which means Arbor receives secure, early access to school performance data. We use this data to provide schools and trusts with intuitive reports and dashboards to help understand performance and plan self-improvement strategies. Over 10,000 schools and 300 trusts have used our service over the past 5 years! As a note, the analysis in this report has been run by Arbor and the DfE may not necessarily agree with the conclusions we've drawn.



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Summary

Eastbrook School

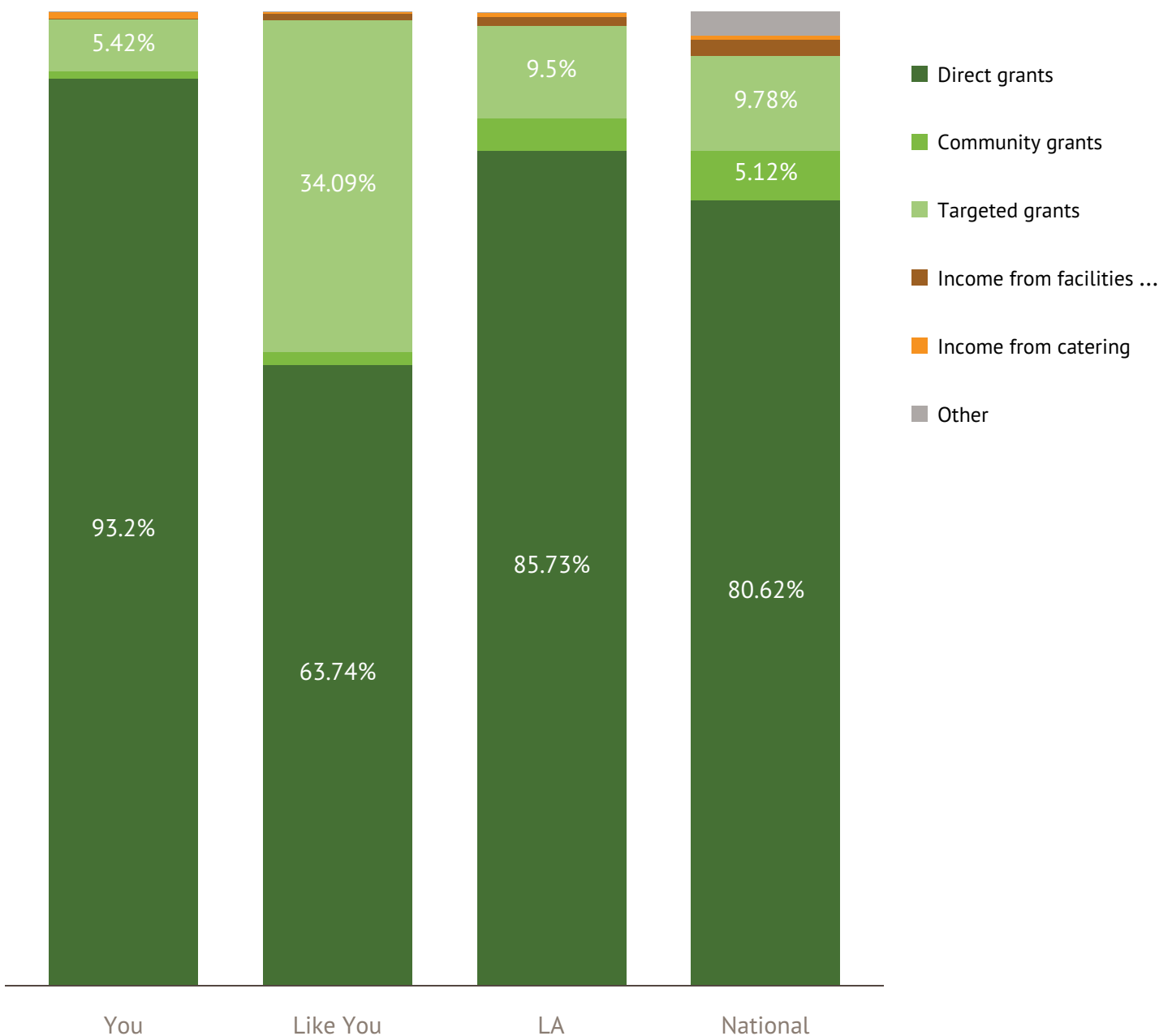
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How Eastbrook School received £9,838 per pupil

Compared to schools like you: Eastbrook School receives 0.1% more from grant funding and 0.1% less from self generated funding. In particular, Eastbrook School receives noticeably more in direct grants and income from catering, and noticeably less in targeted grants and community grants.

Compared to the national average for all-through schools: Eastbrook School receives 3.8% more from grant funding and 1.3% less from self generated funding. In particular, Eastbrook School receives noticeably more in direct grants and income from catering, and noticeably less in community grants and targeted grants.

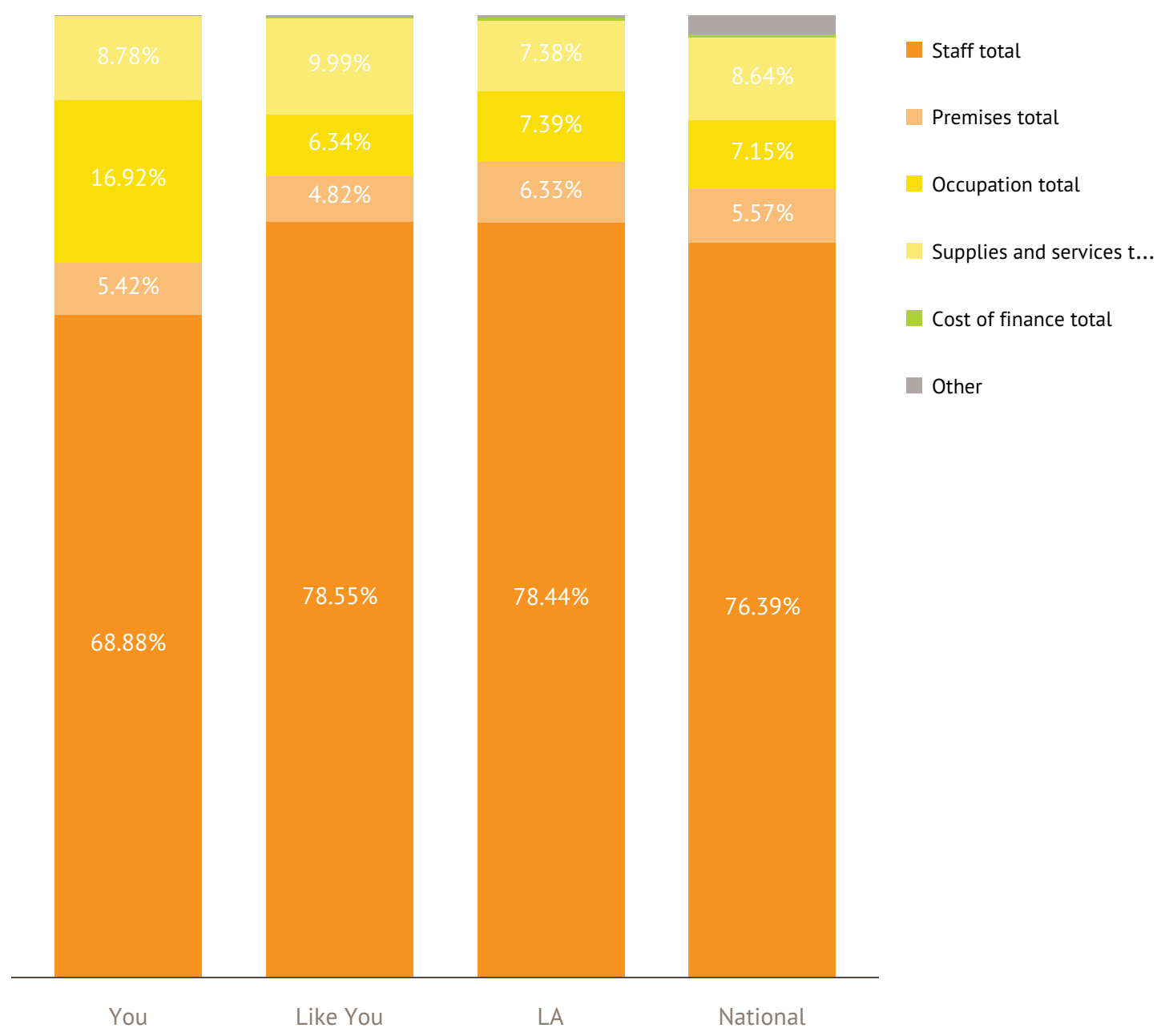




How Eastbrook School spent £9,670 per pupil

Compared to schools like you: Eastbrook School spends 9.7% less on staff, 10.6% more on occupation, 1.2% less on supplies and services, 0.6% more on premises and 0.2% less on finance. In particular, Eastbrook School spends noticeably more on occupation total and premises total, and noticeably less on staff total and supplies and services total.

Compared to the national average for all-through schools: Eastbrook School spends 7.5% less on staff, 9.8% more on occupation, 0.1% more on supplies and services, 0.1% less on premises and 0.3% less on finance. In particular, Eastbrook School spends noticeably more on occupation total and supplies and services total, and noticeably less on staff total and cost of finance total.



Income

Eastbrook School

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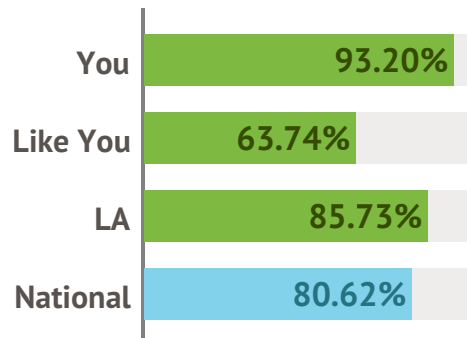
Grant Funding

From Barking and Dagenham

Direct Grants as a Percentage of Total Funds

93.20%

- ▲ 3.80% from 2019/20
- ▲ 0.73% from 2018/19
- ▒ 91.69% 3 year average

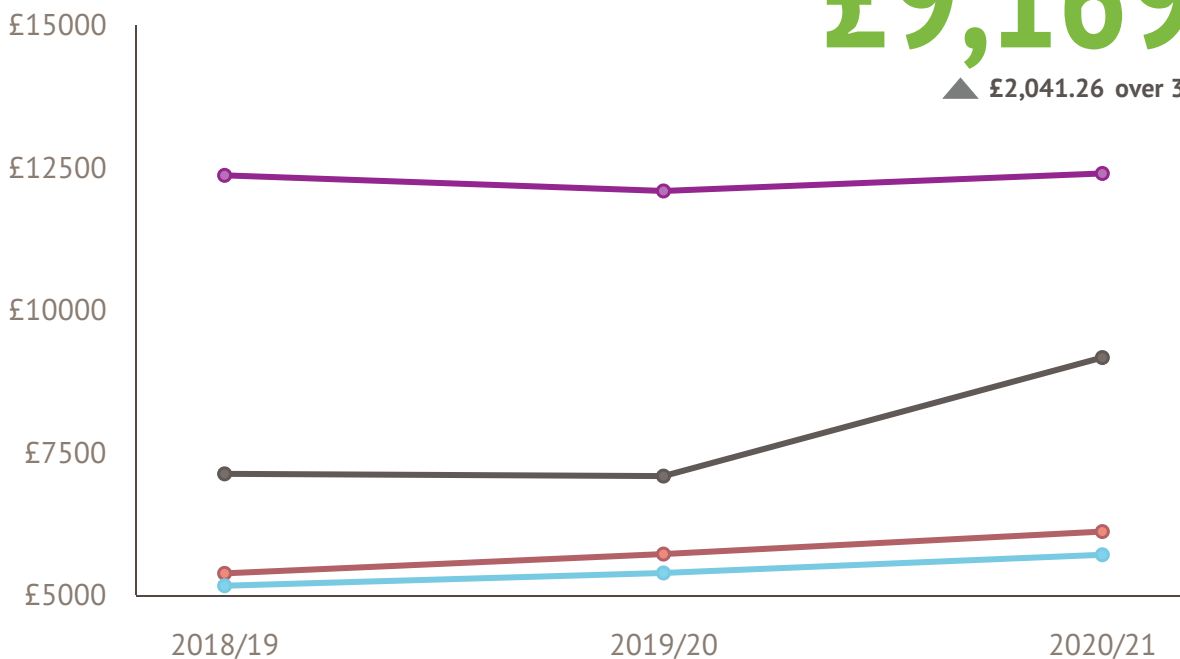


Eastbrook School received 93.20% of total income as Direct grants, putting the school in the highest 0% of schools like you, the highest 0% of all-through schools in Barking and Dagenham and the highest 2% of all-through schools nationwide.

Last year, Eastbrook School received £10,113,761 or £9,169 per pupil from direct grants. This is an increase of 29% from 2019/2020 and an increase of 22% from 2018/2019.

£9,169.32

▲ £2,041.26 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£7,128.06	£7,088.65	£9,169.32	▲ £2,041.26
Like You	£12,367.92	£12,093.65	£12,401.07	▲ £33.15
LA	£5,381.13	£5,719.82	£6,114.92	▲ £733.79
National	£5,163.94	£5,388.02	£5,707.61	▲ £543.67



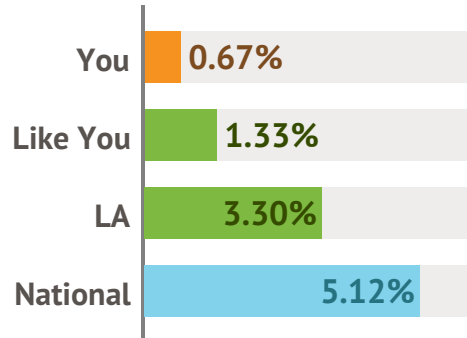
Grant Funding

Community grants

Community Grants as a Percentage of Total Funds

0.67%

- ▲ 0.18% from 2019/20
- ▼ 0.17% from 2018/19
- ▒ 0.67% 3 year average

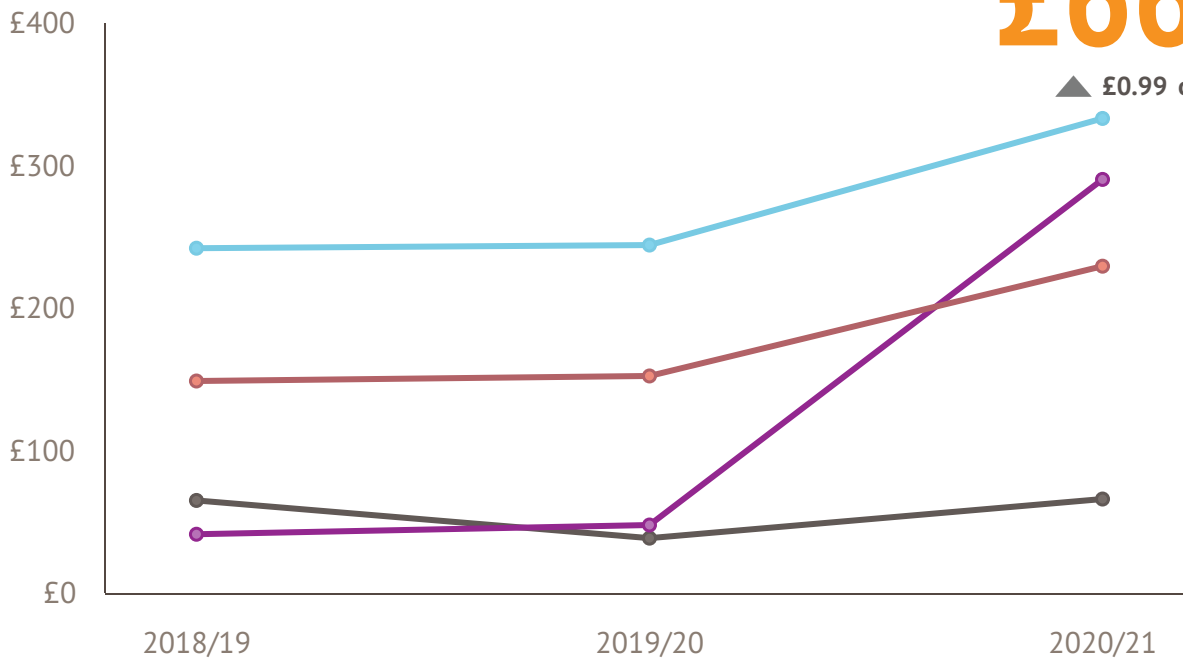


Eastbrook School received 0.67% of total income as Community grants, putting the school in the lowest 17% of schools like you, the lowest 10% of all-through schools in Barking and Dagenham and the lowest 5% of all-through schools nationwide.

Last year, Eastbrook School received £72,833 or £66 per pupil from community grants. This is an increase of 71% from 2019/2020 and an increase of 1% from 2018/2019.

£66.03

▲ £0.99 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£65.04	£38.57	£66.03	▲ £0.99
Like You	£41.31	£47.78	£290.45	▲ £249.14
LA	£148.90	£152.44	£229.52	▲ £80.62
National	£242.15	£244.36	£333.26	▲ £91.11



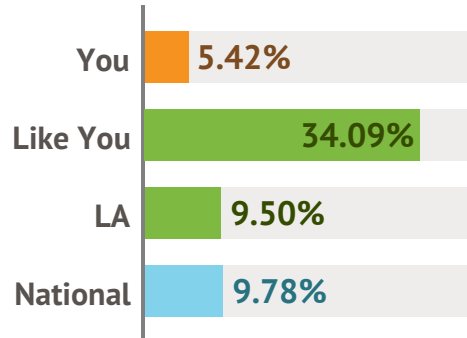
Grant Funding

Targeted Grants

Targeted Grants as a Percentage of Total Funds

5.42%

- ▼ 2.73% from 2019/20
- ▲ 0.68% from 2018/19
- ▒ 6.10% 3 year average

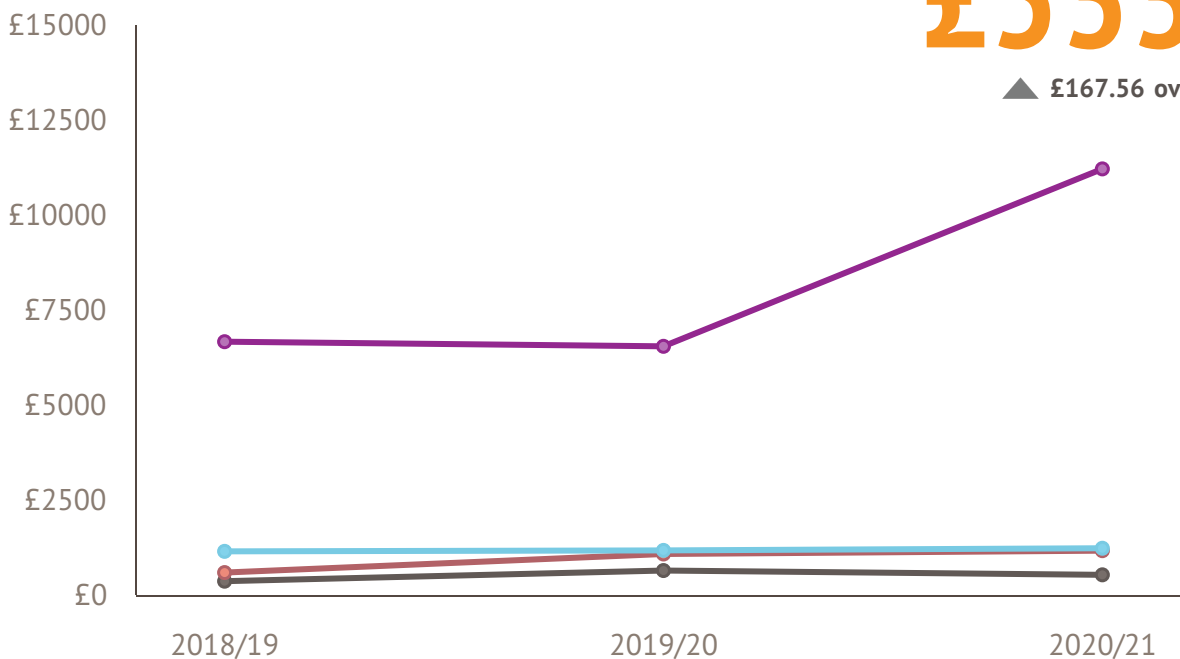


Eastbrook School received 5.42% of total income as Targeted grants, putting the school in the lowest 8% of schools like you, the lowest 27% of all-through schools in Barking and Dagenham and the lowest 31% of all-through schools nationwide.

Last year, Eastbrook School received £588,046 or £533 per pupil from targeted grants. This is a decrease of 17% from 2019/2020 and an increase of 31% from 2018/2019.

£533.13

▲ £167.56 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£365.57	£646.02	£533.13	▲ £167.56
Like You	£6,671.46	£6,550.02	£11,221.66	▲ £4,550.20
LA	£592.62	£1,081.60	£1,169.08	▲ £576.46
National	£1,151.15	£1,176.19	£1,233.03	▲ £81.88



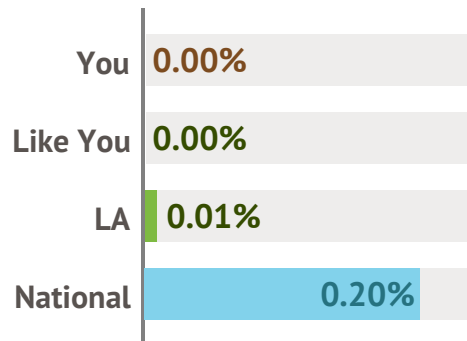
Self-generated Funding

Community Focused School Facilities

Community Focused School Facilities Income as a Percentage of Total Funds

0.00%

No change from 2019/20
 No change from 2018/19
 0.00% 3 year average

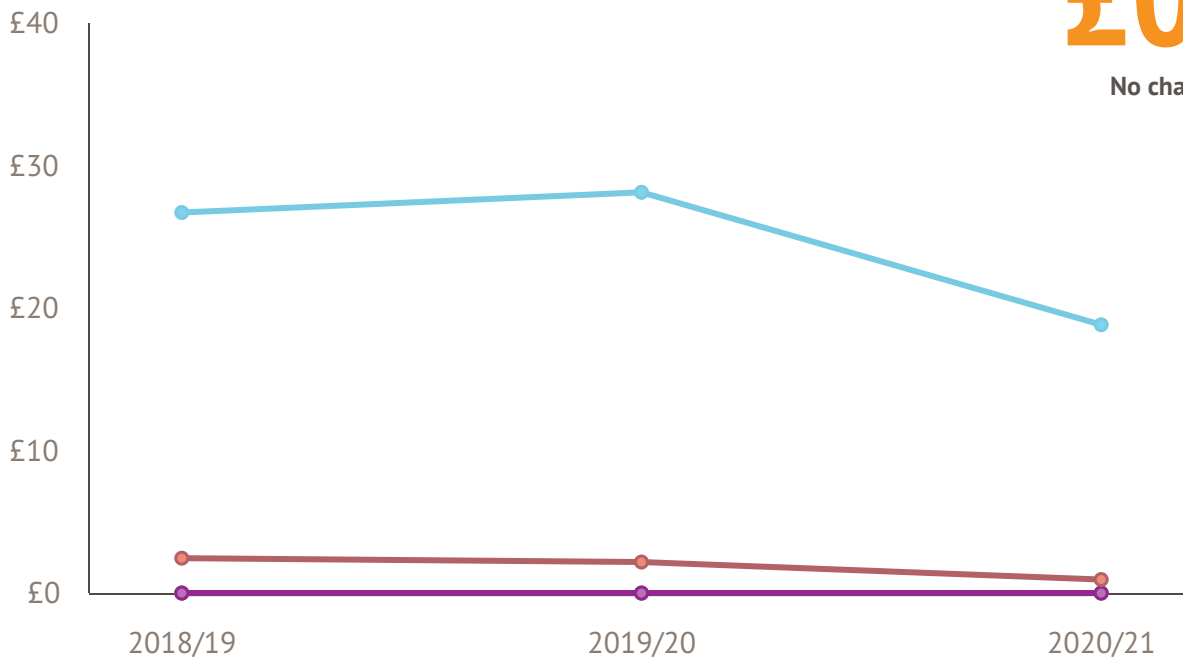


Eastbrook School received no income from Community focused school facilities income.

Last year, Eastbrook School received £0 or £0 per pupil from community focused school facilities income. This is the same as 2019/2020 and the same as 2018/2019.

£0.00

No change over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£0.00	£0.00	£0.00	£0.00
Like You	£0.00	£0.00	£0.00	£0.00
LA	£2.45	£2.18	£0.95	▼ -£1.50
National	£26.72	£28.14	£18.84	▼ -£7.88



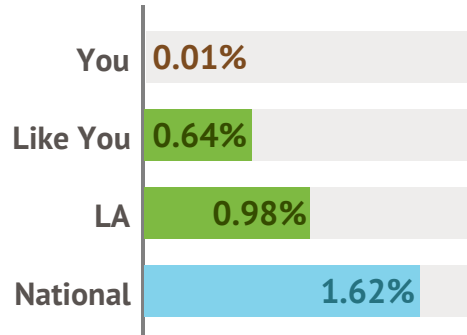
Self-generated Funding

Income from Facilities & Services

Income from Facilities and Services as a Percentage of Total Funds

0.01%

- ▼ 0.10% from 2019/20
- ▼ 0.02% from 2018/19
- ▒ 0.05% 3 year average

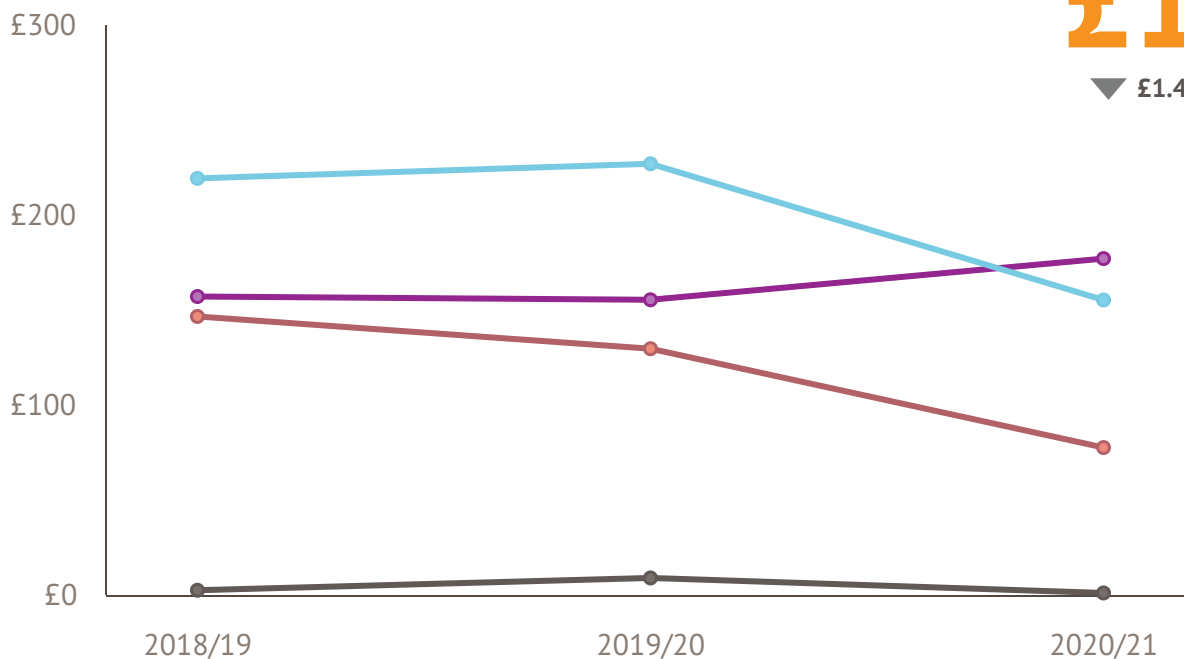


Eastbrook School received 0.01% of total income as facilities & services, putting the school in the lowest 17% of schools like you, the lowest 5% of all-through schools in Barking and Dagenham and the lowest 7% of all-through schools nationwide.

Last year, Eastbrook School received £1,222 or £1 per pupil from facilities & services. This is a decrease of 88% from 2019/2020 and a decrease of 129% from 2018/2019.

£1.11

▼ £1.43 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£2.54	£9.02	£1.11	▼ -£1.43
Like You	£157.22	£155.51	£177.19	▲ £19.97
LA	£146.72	£129.74	£77.69	▼ -£69.03
National	£219.44	£227.12	£155.40	▼ -£64.04



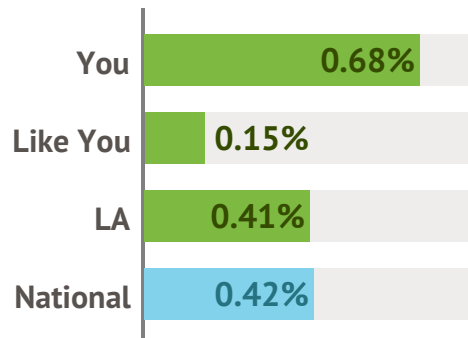
Self-generated Funding

Income from Catering

Income from Catering as a Percentage of Total Funds

0.68%

- ▼ 1.17% from 2019/20
- ▼ 1.04% from 2018/19
- ▮ 1.42% 3 year average

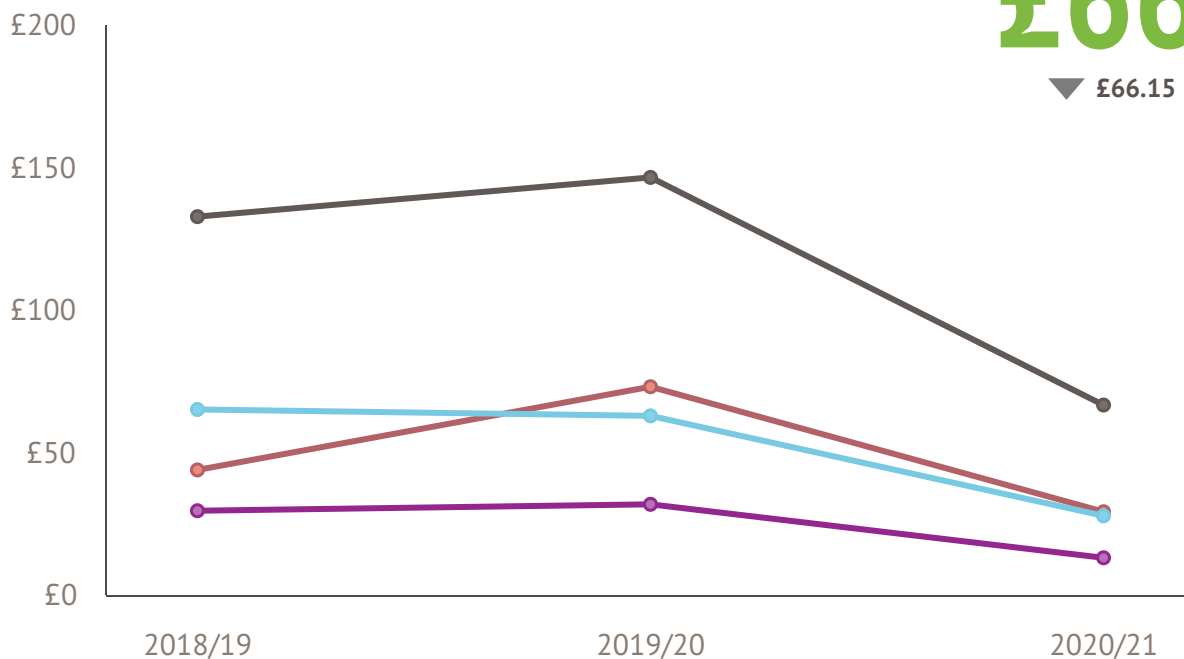


Eastbrook School received 0.68% of total income as Income from catering, putting the school in the highest 0% of schools like you, the highest 24% of all-through schools in Barking and Dagenham and the highest 24% of all-through schools nationwide.

Last year, Eastbrook School received £73,585 or £67 per pupil from income from catering. This is a decrease of 55% from 2019/2020 and a decrease of 99% from 2018/2019.

£66.71

▼ £66.15 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£132.86	£146.63	£66.71	▼ -£66.15
Like You	£29.61	£31.86	£13.09	▼ -£16.52
LA	£43.93	£73.14	£29.26	▼ -£14.67
National	£65.16	£62.92	£27.81	▼ -£37.35



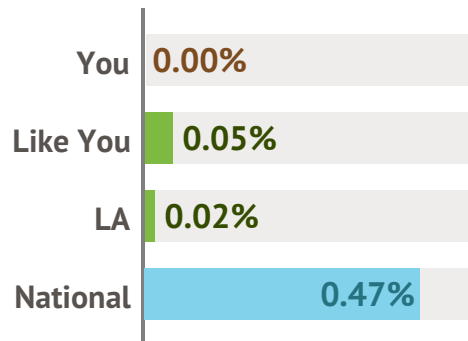
Self-generated Funding

Donations

Income from Donations as a Percentage of Total Funds

0.00%

No change from 2019/20
 No change from 2018/19
 0.00% 3 year average

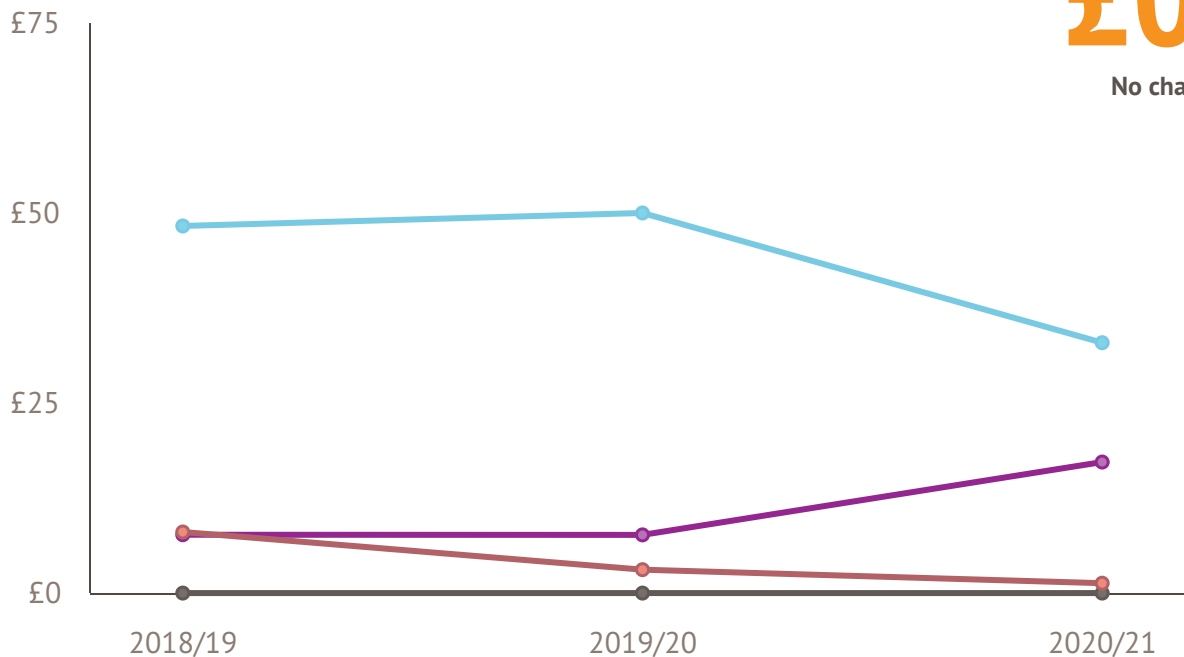


Eastbrook School received no income from donations.

Last year, Eastbrook School received £0 or £0 per pupil from donations. This is the same as 2019/2020 and the same as 2018/2019.

£0.00

No change over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£0.00	£0.00	£0.00	£0.00
Like You	£7.68	£7.66	£17.25	▲ £9.57
LA	£8.04	£3.08	£1.30	▼ -£6.74
National	£48.33	£50.04	£32.96	▼ -£15.37



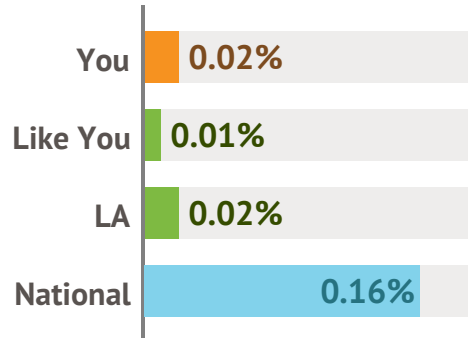
Self-generated Funding

Income from Contributions to Visits

Income from Contributions to Visits as a Percentage of Total Funds

0.02%

- ▲ 0.02% from 2019/20
- ▲ 0.02% from 2018/19
- ▒ 0.01% 3 year average

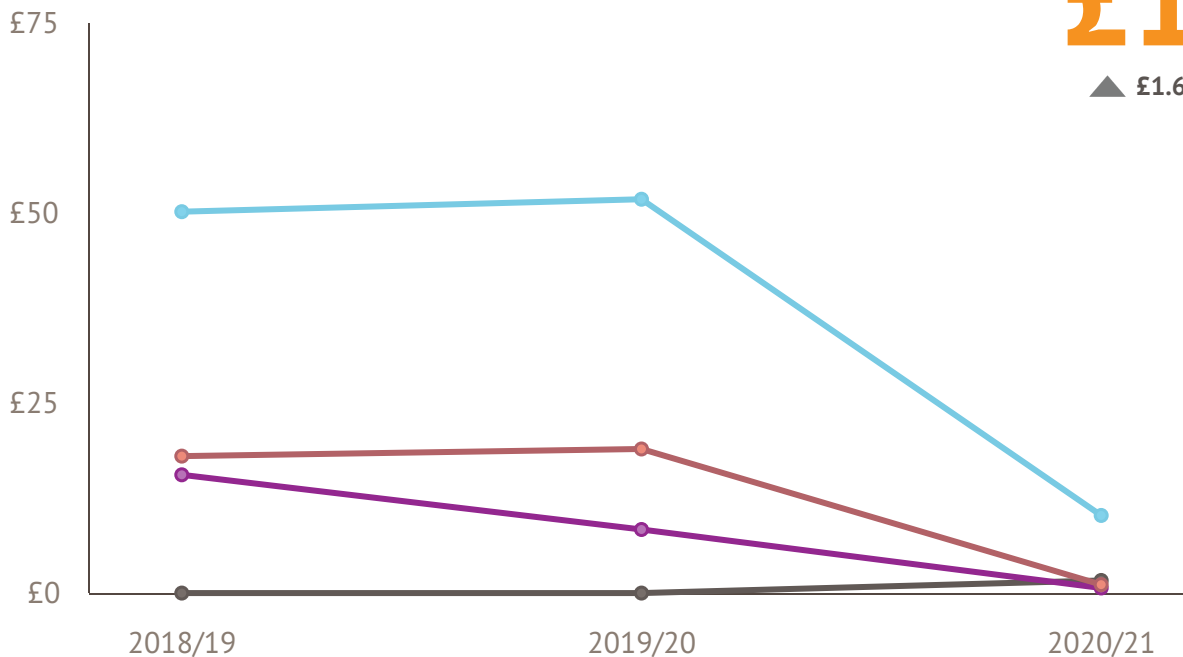


Eastbrook School received 0.02% of total income as Income from contributions to visits etc., putting the school in the highest 8% of schools like you, the highest 22% of all-through schools in Barking and Dagenham and the highest 43% of all-through schools nationwide.

Last year, Eastbrook School received £1,830 or £2 per pupil from income from contributions to visits etc.. This is an increase of 1.66% from 2019/2020 and an increase of 100% from 2018/2019.

£1.66

▲ £1.66 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£0.00	£0.00	£1.66	▲ £1.66
Like You	£15.57	£8.37	£0.67	▼ -£14.90
LA	£18.03	£18.97	£1.11	▼ -£16.92
National	£50.21	£51.85	£10.22	▼ -£39.99



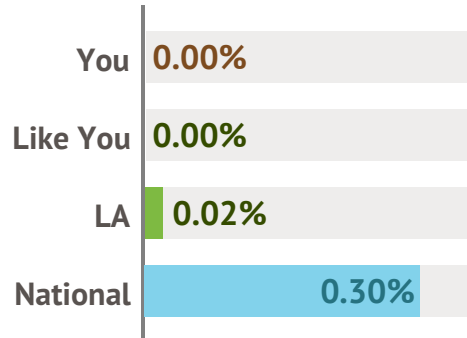
Self-generated Funding

Receipts from Supply Teacher Insurance Claims

Receipts from Supply Teacher Insurance Claims as a Percentage of Total Funds

0.00%

No change from 2019/20
 ▼ 0.19% from 2018/19
 ▒ 0.06% 3 year average

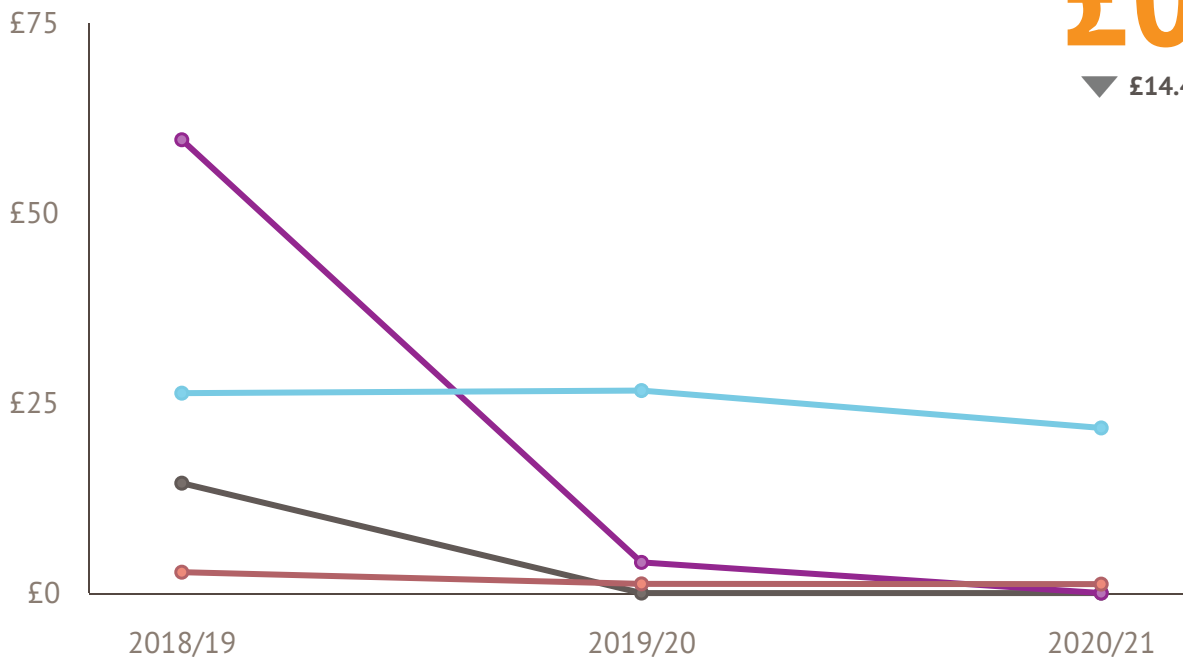


Eastbrook School received no income from Receipts from supply teacher insurance claims.

Last year, Eastbrook School received £0 or £0 per pupil from receipts from supply teacher insurance claims. This is the same as 2019/2020 and the same as 2018/2019.

£0.00

▼ £14.47 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£14.47	£0.00	£0.00	▼ -£14.47
Like You	£59.68	£4.04	£0.00	▼ -£59.68
LA	£2.75	£1.21	£1.18	▼ -£1.57
National	£26.32	£26.66	£21.74	▼ -£4.58



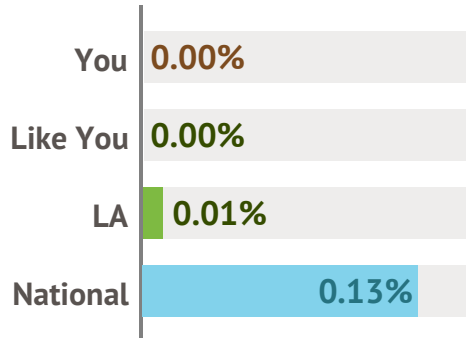
Self-generated Funding

Receipts from Other Insurance Claims

Receipts from Other Insurance Claims as a Percentage of Total Funds

0.00%

No change from 2019/20
 No change from 2018/19
 0.00% 3 year average

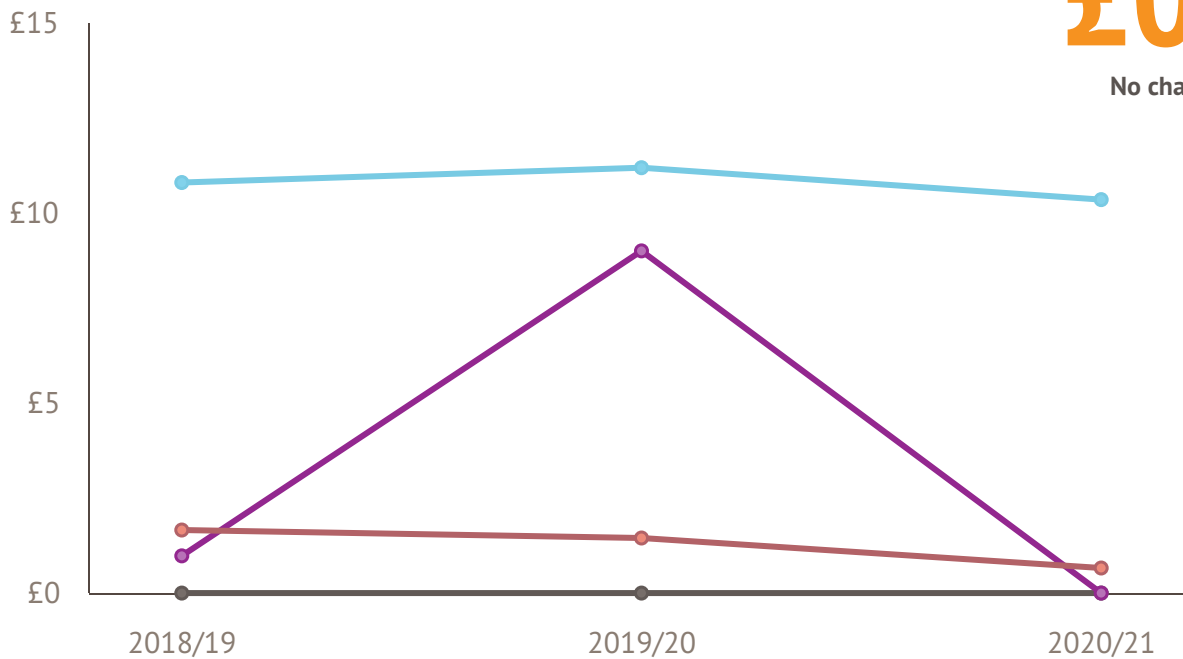


Eastbrook School received no income from Receipts from other insurance claims.

Last year, Eastbrook School received £0 or £0 per pupil from receipts from other insurance claims. This is the same as 2019/2020 and the same as 2018/2019.

£0.00

No change over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£0.00	£0.00	£0.00	£0.00
Like You	£0.98	£9.01	£0.00	▼ -£0.98
LA	£1.66	£1.45	£0.66	▼ -£1.00
National	£10.81	£11.20	£10.36	▼ -£0.45

Spend

Eastbrook School

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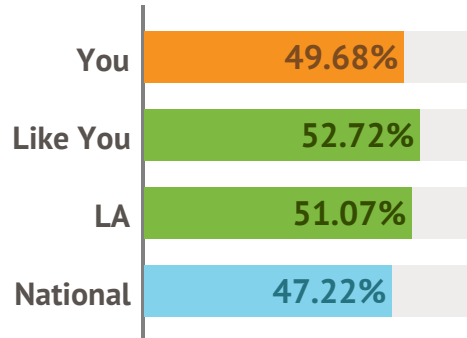
Staff

Teaching Staff

Spend on Teaching Staff as a Percentage of Total Spend

49.68%

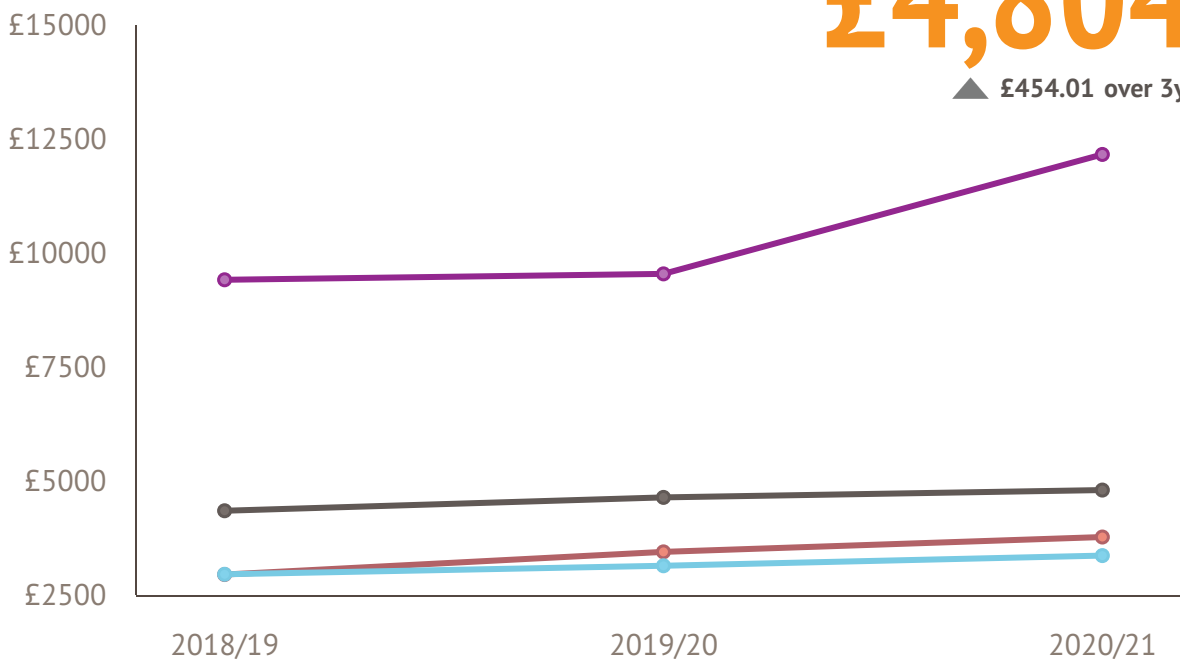
- ▼ 9.44% from 2019/20
- ▼ 9.73% from 2018/19
- ▮ 56.07% 3 year average



Teaching staff accounted for 49.68% of total expenditure at Eastbrook School last year. This puts the school in the lowest 33% of similar schools, the lowest 39% in Barking and Dagenham, and the highest 41% of all-through school nationally.

Last year, Eastbrook School spent £5,298,907 or £4,804 per pupil on teaching staff. This is an increase of 3% from 2019/2020 and an increase of 9% from 2018/2019.

£4,804.09
▲ £454.01 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£4,350.08	£4,643.29	£4,804.09	▲ £454.01
Like You	£9,418.12	£9,547.82	£12,168.48	▲ £2,750.36
LA	£2,950.50	£3,447.86	£3,773.69	▲ £823.19
National	£2,956.21	£3,143.18	£3,366.27	▲ £410.06



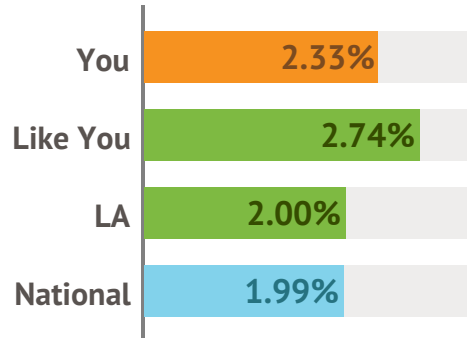
Staff

Supply Staff

Spend on Supply Staff as a Percentage of Total Spend

2.33%

- ▲ 2.33% from 2019/20
- ▲ 1.75% from 2018/19
- ▒ 0.97% 3 year average

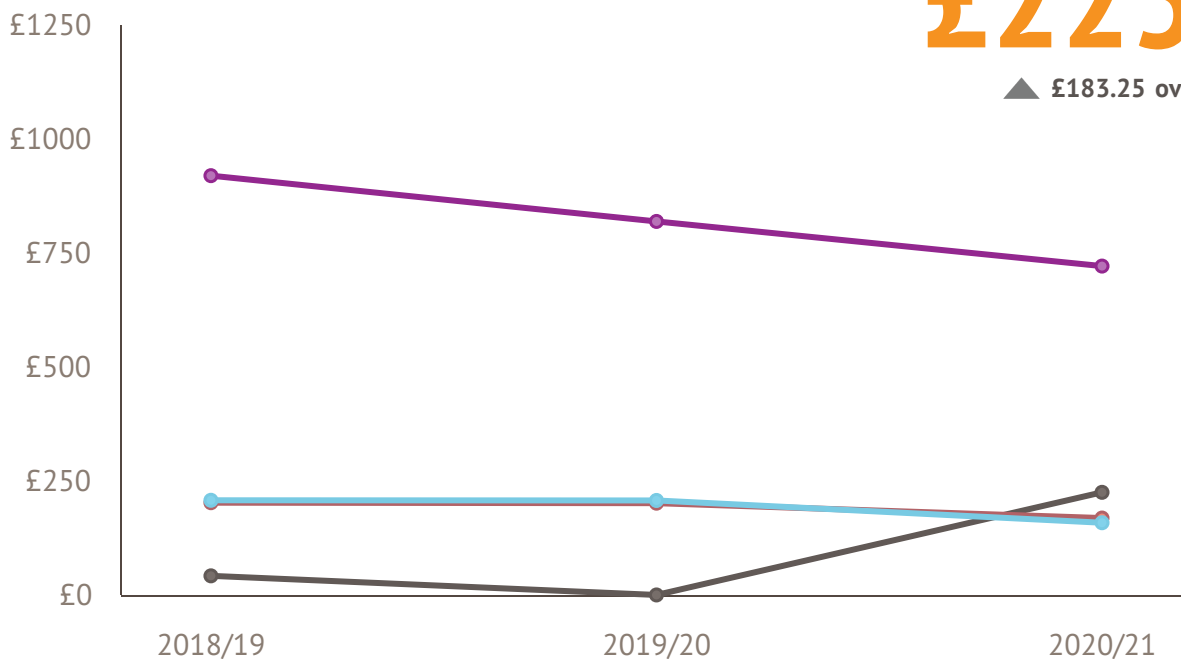


Supply Teachers accounted for 2.33% of total expenditure at Eastbrook School last year. This puts the school in the highest 42% of similar schools, the highest 41% in Barking and Dagenham, and the highest 29% of all-through school nationally.

Last year, Eastbrook School spent £248,685 or £225 per pupil on supply teachers. This is an increase of 83404% from 2019/2020 and an increase of 81% from 2018/2019.

£225.46

▲ £183.25 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£42.21	£0.27	£225.46	▲ £183.25
Like You	£920.28	£819.84	£721.88	▼ -£198.40
LA	£202.66	£201.64	£169.04	▼ -£33.62
National	£208.00	£207.62	£158.72	▼ -£49.28



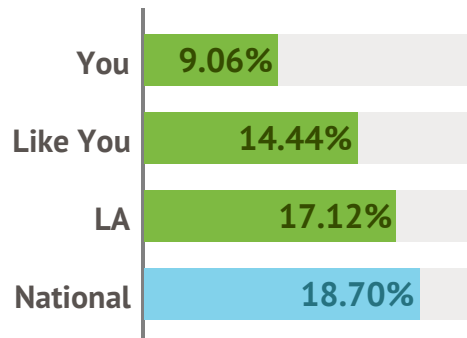
Staff

Education Support Staff

Spend on Education Support Staff as a Percentage of Total Spend

9.06%

- ▲ 1.83% from 2019/20
- ▲ 0.24% from 2018/19
- ▒ 8.37% 3 year average

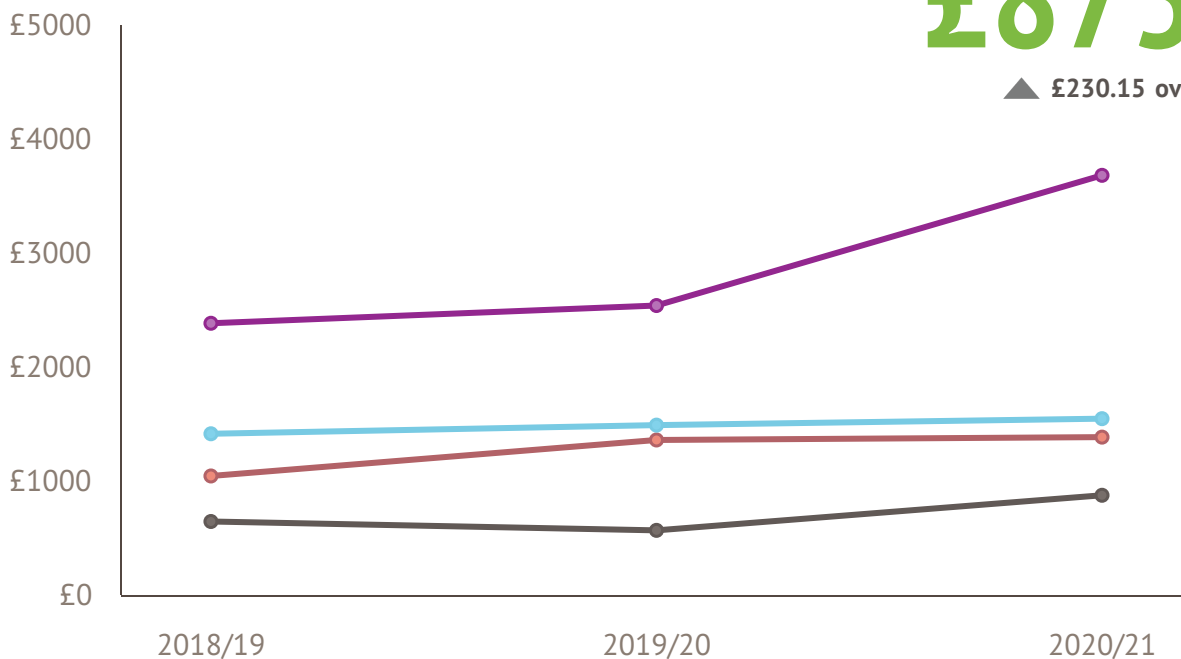


Education support staff accounted for 9.06% of total expenditure at Eastbrook School last year. This puts the school in the lowest 0% of similar schools, the lowest 10% in Barking and Dagenham, and the lowest 5% of all-through school nationally.

Last year, Eastbrook School spent £966,152 or £876 per pupil on education support staff. This is an increase of 54% from 2019/2020 and an increase of 26% from 2018/2019.

£875.93

▲ £230.15 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£645.78	£568.02	£875.93	▲ £230.15
Like You	£2,385.64	£2,541.29	£3,684.05	▲ £1,298.41
LA	£1,045.27	£1,361.25	£1,386.32	▲ £341.05
National	£1,415.76	£1,491.65	£1,548.27	▲ £132.51



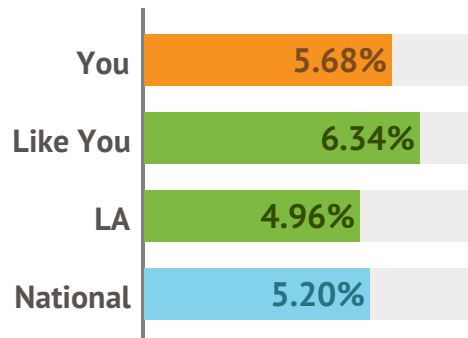
Staff

Administrative and Clerical Staff

Spend on Administrative and Clerical Staff as a Percentage of Total Spend

5.68%

- ▼ 0.28% from 2019/20
- ▲ 0.86% from 2018/19
- ▒ 5.49% 3 year average

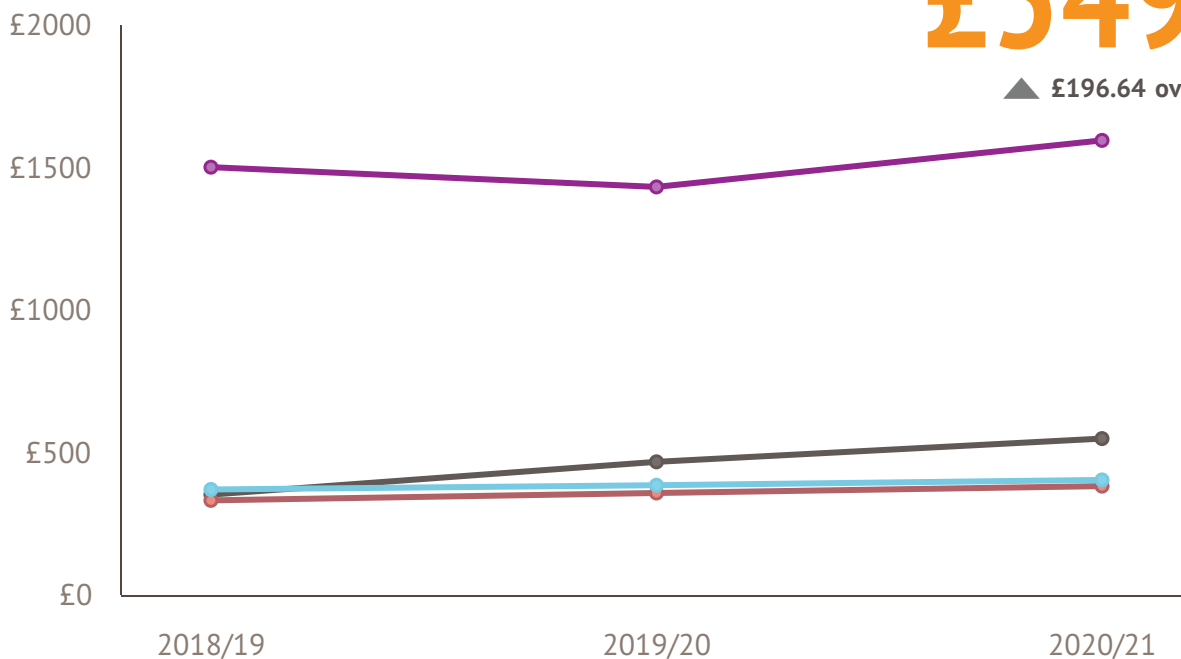


Administrative and clerical staff accounted for 5.68% of total expenditure at Eastbrook School last year. This puts the school in the highest 50% of similar schools, the highest 17% in Barking and Dagenham, and the highest 33% of all-through school nationally.

Last year, Eastbrook School spent £605,988 or £549 per pupil on administrative and clerical staff. This is an increase of 17% from 2019/2020 and an increase of 36% from 2018/2019.

£549.40

▲ £196.64 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£352.76	£467.75	£549.40	▲ £196.64
Like You	£1,502.29	£1,432.92	£1,596.33	▲ £94.04
LA	£332.50	£358.40	£382.48	▲ £49.98
National	£370.73	£385.62	£404.25	▲ £33.52



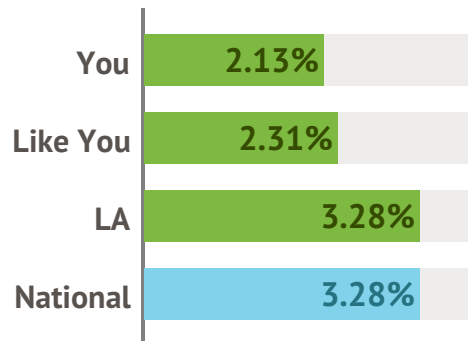
Staff

Other Staff Costs

Spend on Other Staff Costs as a Percentage of Total Spend

2.13%

- ▼ 0.16% from 2019/20
- ▼ 0.30% from 2018/19
- ▒ 2.28% 3 year average

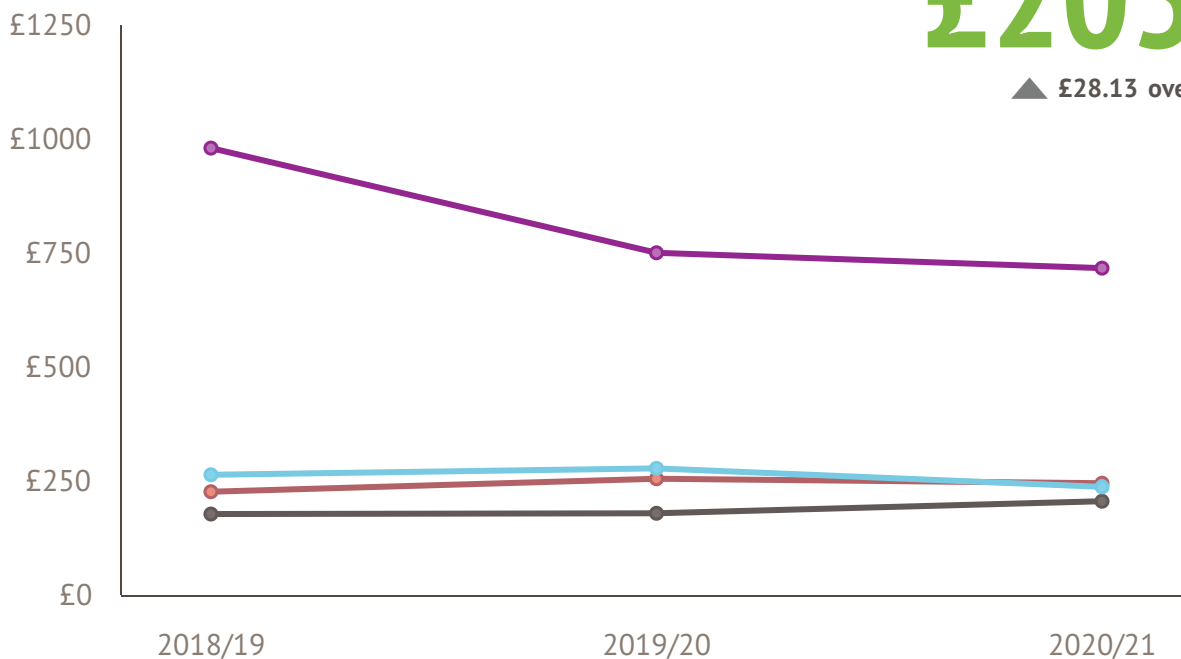


Other staff costs accounted for 2.13% of total expenditure at Eastbrook School last year. This puts the school in the highest 33% of similar schools, the lowest 20% in Barking and Dagenham, and the lowest 29% of all-through school nationally.

Last year, Eastbrook School spent £227,142 or £206 per pupil on other staff costs. This is an increase of 15% from 2019/2020 and an increase of 14% from 2018/2019.

£205.93

▲ £28.13 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£177.80	£179.47	£205.93	▲ £28.13
Like You	£980.75	£751.03	£717.36	▼ -£263.39
LA	£226.75	£255.23	£245.48	▲ £18.73
National	£263.97	£278.02	£237.41	▼ -£26.56



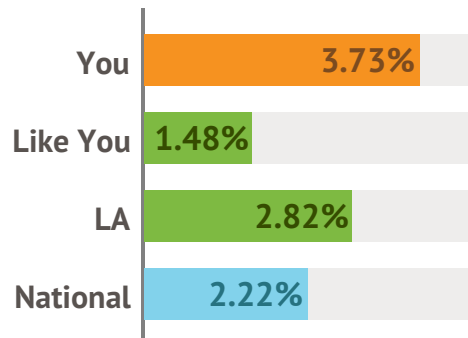
Premises

Premises Staff

Premises Staff as a Percentage of Total Spend

3.73%

- ▼ 0.26% from 2019/20
- ▼ 0.18% from 2018/19
- ▒ 3.88% 3 year average

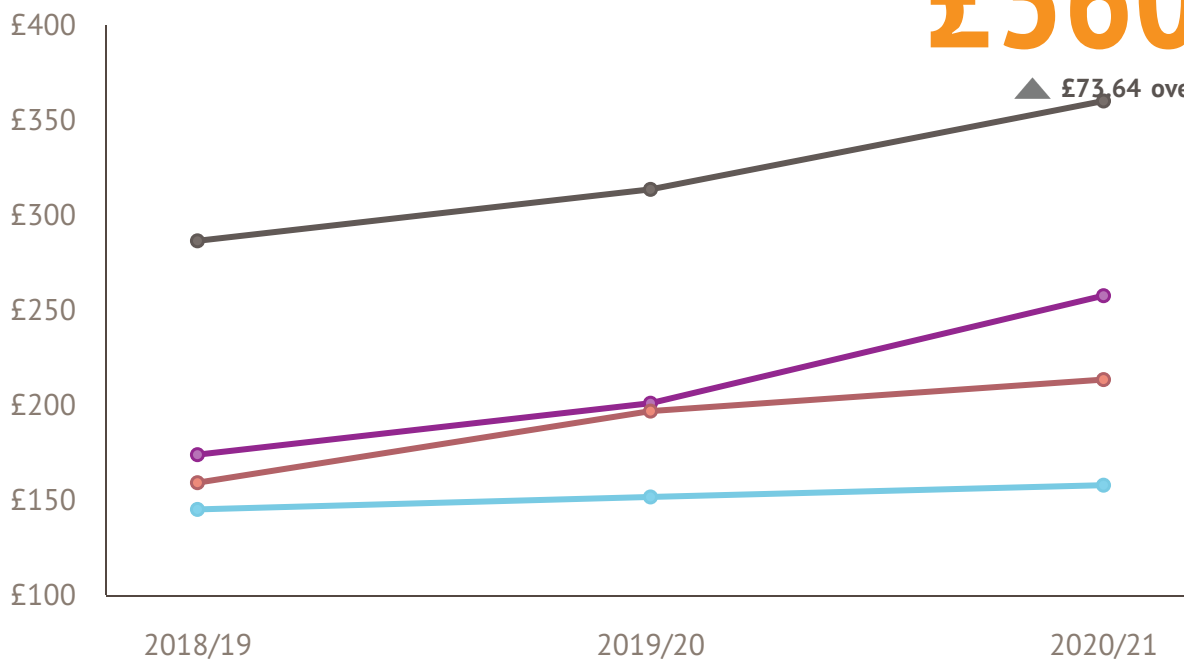


Premises staff accounted for 3.73% of total expenditure at Eastbrook School last year. This puts the school in the highest 8% of similar schools, the highest 27% in Barking and Dagenham, and the highest 15% of all-through school nationally.

Last year, Eastbrook School spent £397,289 or £360 per pupil on premises staff. This is an increase of 15% from 2019/2020 and an increase of 20% from 2018/2019.

£360.19

▲ £73.64 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£286.55	£313.65	£360.19	▲ £73.64
Like You	£173.94	£201.04	£257.66	▲ £83.72
LA	£159.18	£196.88	£213.48	▲ £54.30
National	£145.11	£151.67	£157.87	▲ £12.76



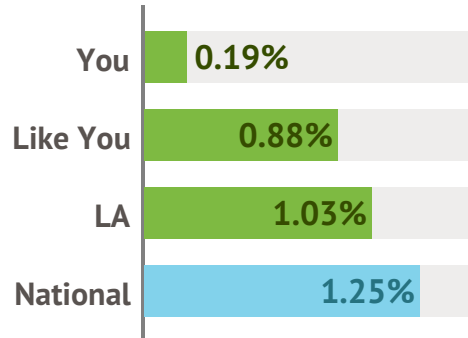
Premises

Cleaning and Caretaking

Cleaning and Caretaking as a Percentage of Total Spend

0.19%

- ▲ 0.06% from 2019/20
- ▲ 0.01% from 2018/19
- ▒ 0.17% 3 year average

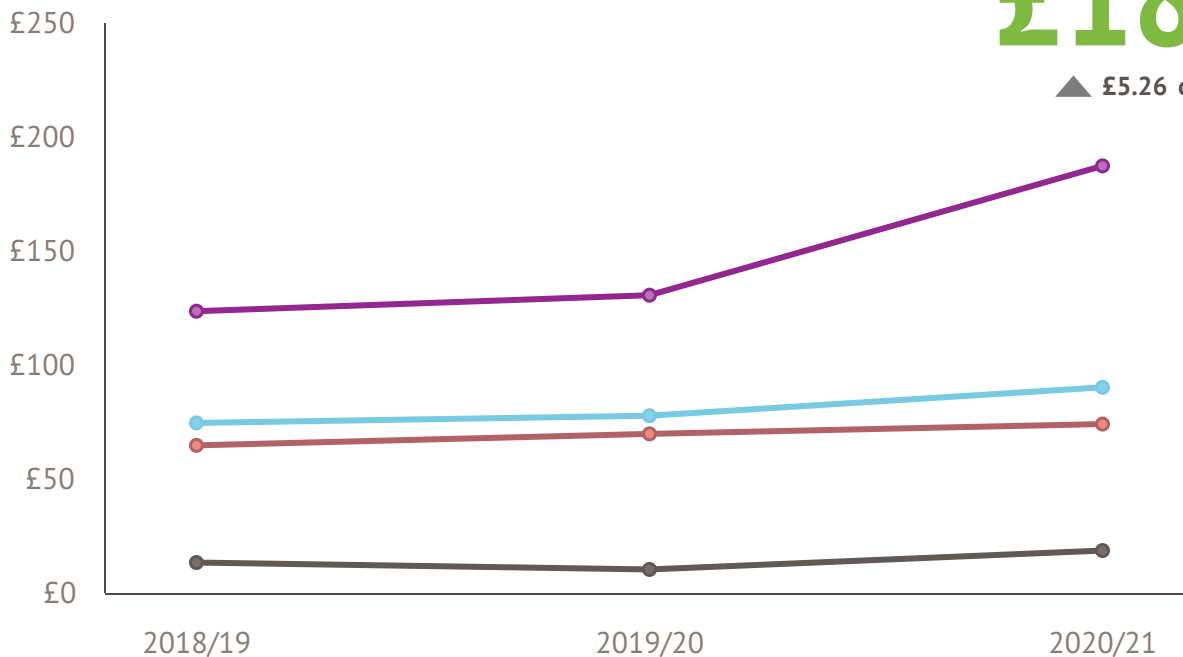


Cleaning and caretaking accounted for 0.19% of total expenditure at Eastbrook School last year. This puts the school in the lowest 25% of similar schools, the lowest 20% in Barking and Dagenham, and the lowest 16% of all-through school nationally.

Last year, Eastbrook School spent £20,579 or £19 per pupil on cleaning and caretaking. This is an increase of 80% from 2019/2020 and an increase of 28% from 2018/2019.

£18.66

▲ £5.26 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£13.40	£10.37	£18.66	▲ £5.26
Like You	£123.70	£130.72	£187.47	▲ £63.77
LA	£64.82	£69.86	£74.17	▲ £9.35
National	£74.66	£77.83	£90.29	▲ £15.63



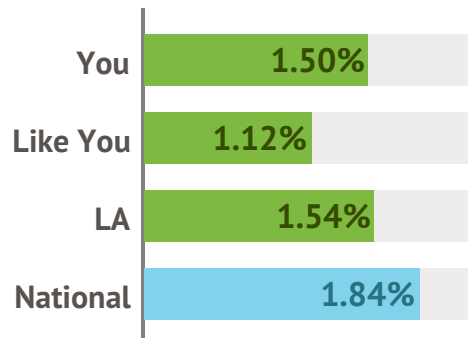
Premises

Maintenance and Improvement

Maintenance and Improvement as a Percentage of Total Spend

1.50%

- ▲ 0.59% from 2019/20
- ▲ 0.48% from 2018/19
- ▒ 1.14% 3 year average

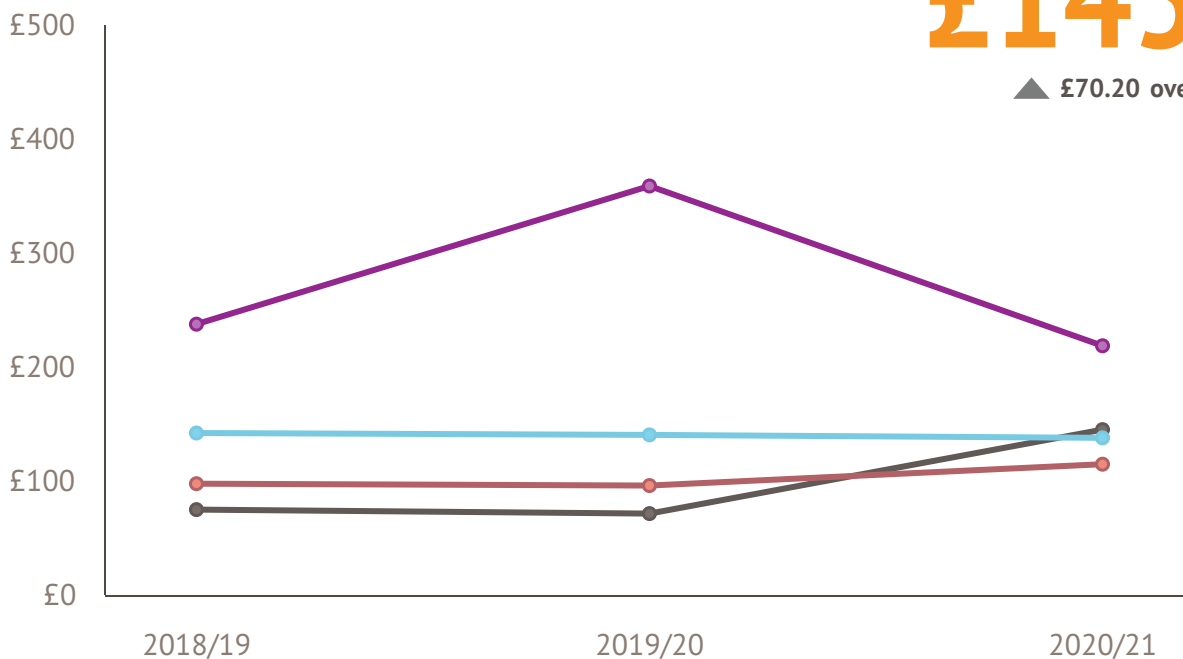


Building maintenance and improvement accounted for 1.50% of total expenditure at Eastbrook School last year. This puts the school in the highest 17% of similar schools, the highest 32% in Barking and Dagenham, and the highest 50% of all-through school nationally.

Last year, Eastbrook School spent £160,170 or £145 per pupil on building maintenance and improvement. This is an increase of 103% from 2019/2020 and an increase of 48% from 2018/2019.

£145.21

▲ £70.20 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£75.01	£71.52	£145.21	▲ £70.20
Like You	£237.77	£359.03	£218.80	▼ -£18.97
LA	£97.75	£96.13	£114.87	▲ £17.12
National	£142.22	£140.58	£138.00	▼ -£4.22



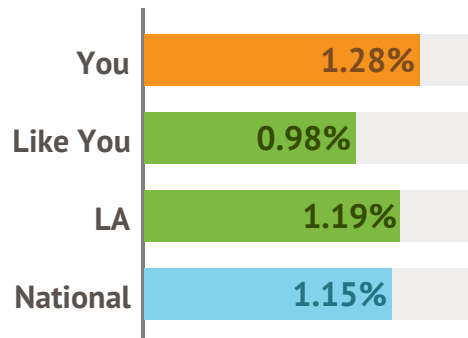
Occupation

Energy

Spend on Energy as a Percentage of Total Spend

1.28%

- ▼ 0.49% from 2019/20
- ▼ 1.64% from 2018/19
- ▒ 1.99% 3 year average

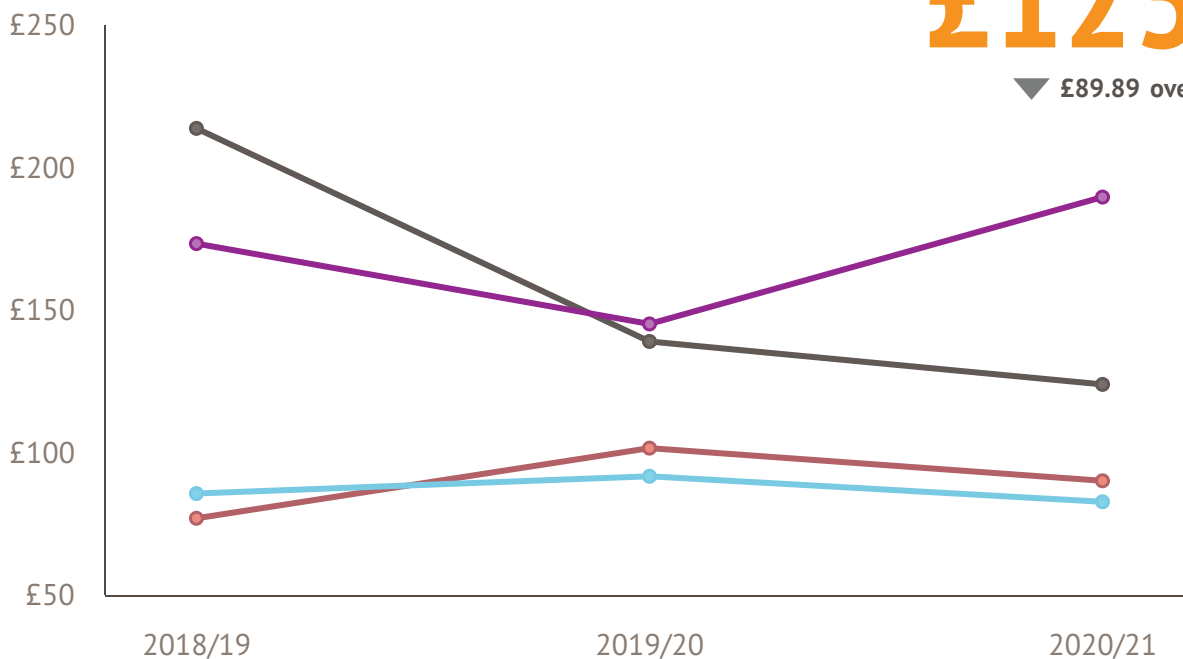


Energy accounted for 1.28% of total expenditure at Eastbrook School last year. This puts the school in the highest 33% of similar schools, the highest 29% in Barking and Dagenham, and the highest 31% of all-through school nationally.

Last year, Eastbrook School spent £136,725 or £124 per pupil on energy. This is a decrease of 11% from 2019/2020 and a decrease of 73% from 2018/2019.

£123.96

▼ £89.89 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£213.85	£139.03	£123.96	▼ -£89.89
Like You	£173.39	£145.19	£189.73	▲ £16.34
LA	£76.96	£101.59	£90.12	▲ £13.16
National	£85.65	£91.70	£82.75	▼ -£2.90



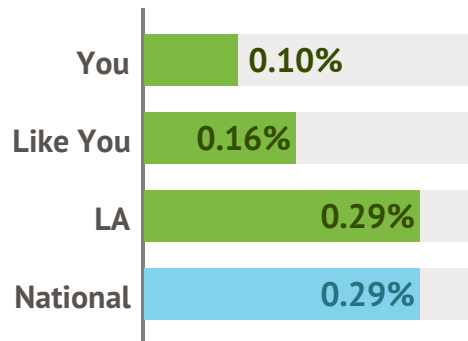
Occupation

Water and Sewerage

Spend on Water and Sewerage as a Percentage of Total Spend

0.10%

- ▲ 0.16% from 2019/20
- ▼ 0.03% from 2018/19
- ▒ 0.06% 3 year average

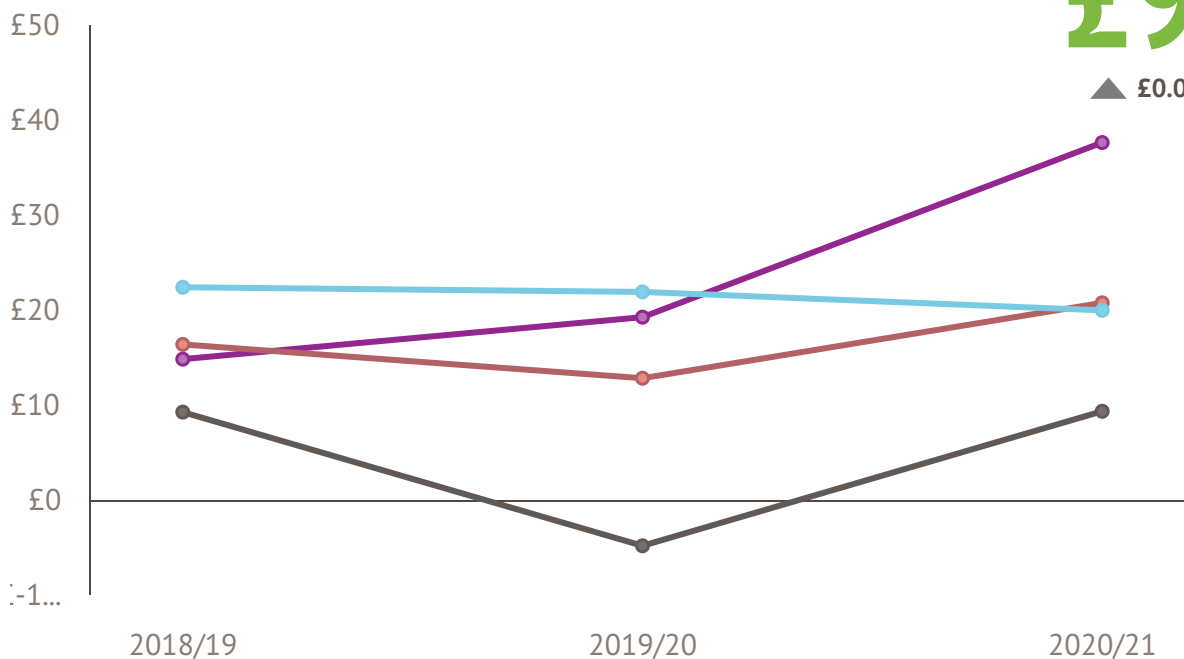


Water and sewerage accounted for 0.10% of total expenditure at Eastbrook School last year. This puts the school in the highest 50% of similar schools, the lowest 22% in Barking and Dagenham, and the lowest 14% of all-through school nationally.

Last year, Eastbrook School spent £10,327 or £9 per pupil on water and sewerage. This is a decrease of 295% from 2019/2020 and an increase of 1% from 2018/2019.

£9.36

▲ £0.09 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£9.27	£-4.81	£9.36	▲ £0.09
Like You	£14.85	£19.27	£37.66	▲ £22.81
LA	£16.40	£12.84	£20.78	▲ £4.38
National	£22.42	£21.93	£19.99	▼ -£2.43



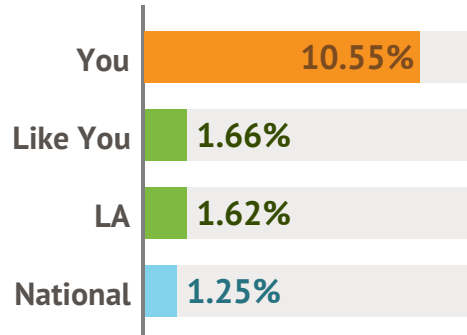
Occupation

Rates

Spend on Rates as a Percentage of Total Spend

10.55%

- ▲ 8.91% from 2019/20
- ▲ 7.84% from 2018/19
- ▒ 4.97% 3 year average

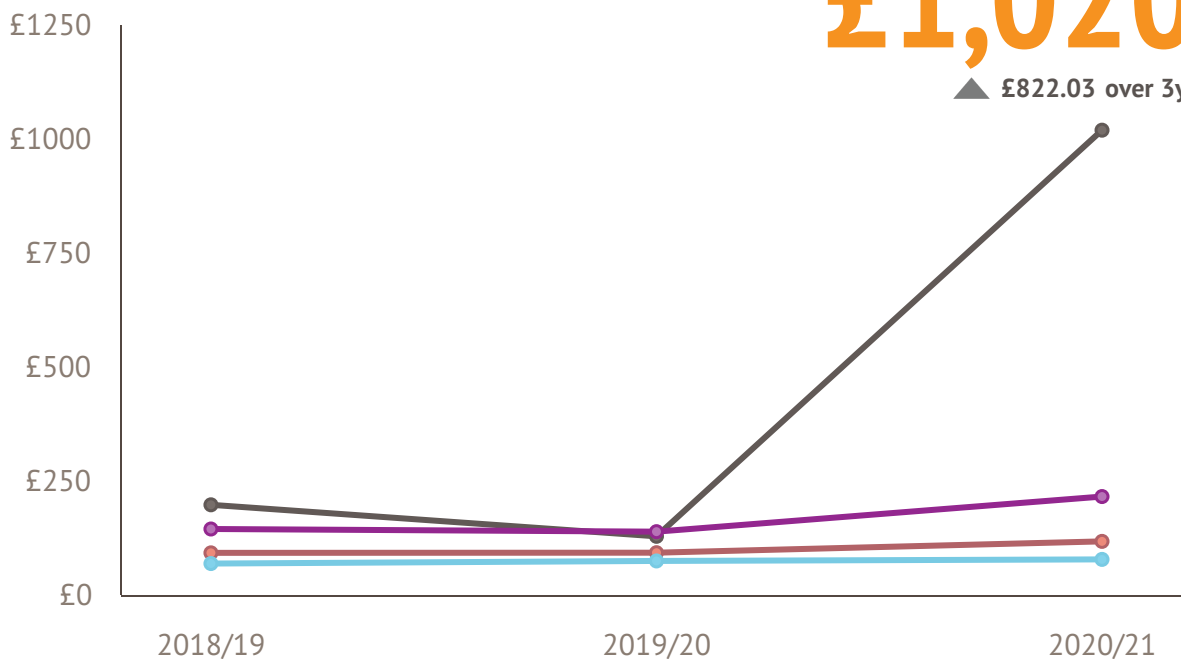


Rates accounted for 10.55% of total expenditure at Eastbrook School last year. This puts the school in the highest 0% of similar schools, the highest 0% in Barking and Dagenham, and the highest 0% of all-through school nationally.

Last year, Eastbrook School spent £1,125,160 or £1,020 per pupil on rates. This is an increase of 691% from 2019/2020 and an increase of 81% from 2018/2019.

£1,020.09

▲ £822.03 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£198.06	£128.91	£1,020.09	▲ £822.03
Like You	£144.98	£139.15	£216.19	▲ £71.21
LA	£92.64	£93.00	£117.82	▲ £25.18
National	£69.17	£74.88	£78.29	▲ £9.12



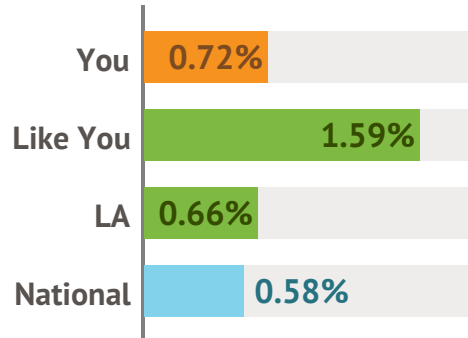
Occupation

Other Occupation Costs

Spend on Other Occupation Costs as a Percentage of Total Spend

0.72%

- ▲ 0.09% from 2019/20
- ▲ 0.35% from 2018/19
- ▒ 0.57% 3 year average

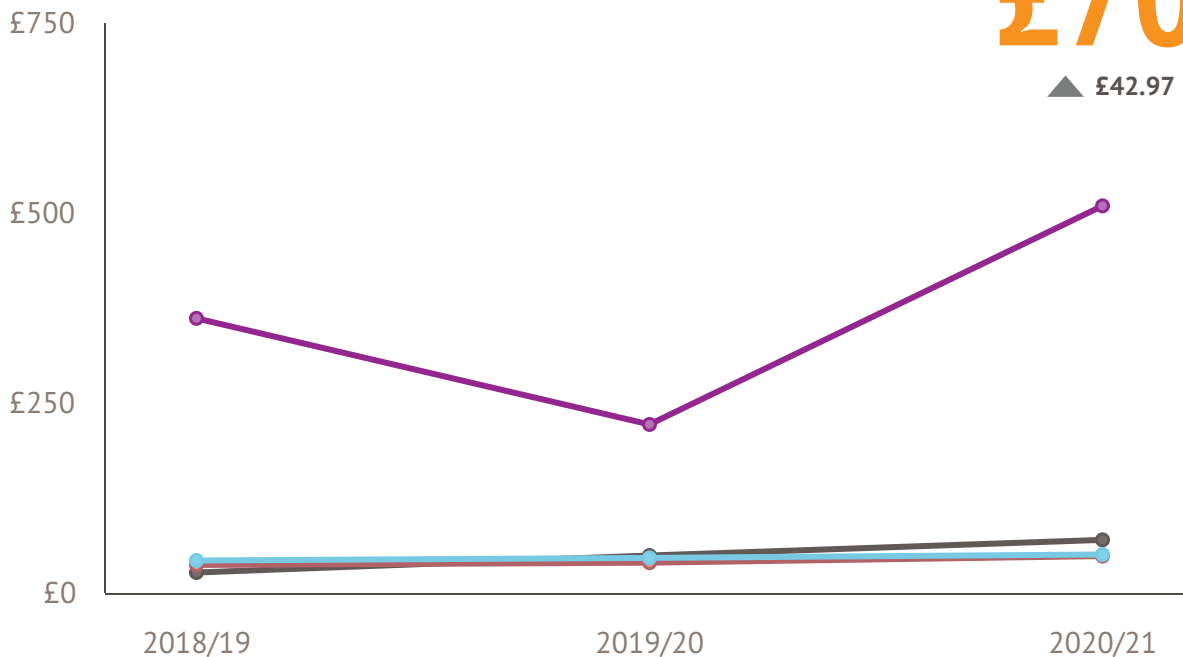


Other occupation costs accounted for 0.72% of total expenditure at Eastbrook School last year. This puts the school in the highest 25% of similar schools, the highest 27% in Barking and Dagenham, and the highest 22% of all-through school nationally.

Last year, Eastbrook School spent £77,244 or £70 per pupil on other occupation costs. This is an increase of 42% from 2019/2020 and an increase of 61% from 2018/2019.

£70.03

▲ £42.97 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£27.06	£49.43	£70.03	▲ £42.97
Like You	£361.68	£222.00	£509.76	▲ £148.08
LA	£36.99	£39.99	£48.71	▲ £11.72
National	£42.87	£46.31	£50.81	▲ £7.94



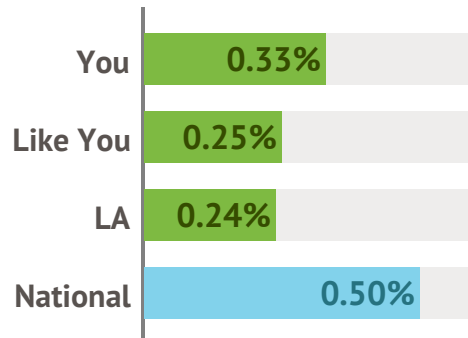
Occupation

Other Insurance Premiums

Spend on Other Insurance Premiums as a Percentage of Total Spend

0.33%

- ▲ 0.14% from 2019/20
- ▲ 0.31% from 2018/19
- ▒ 0.18% 3 year average

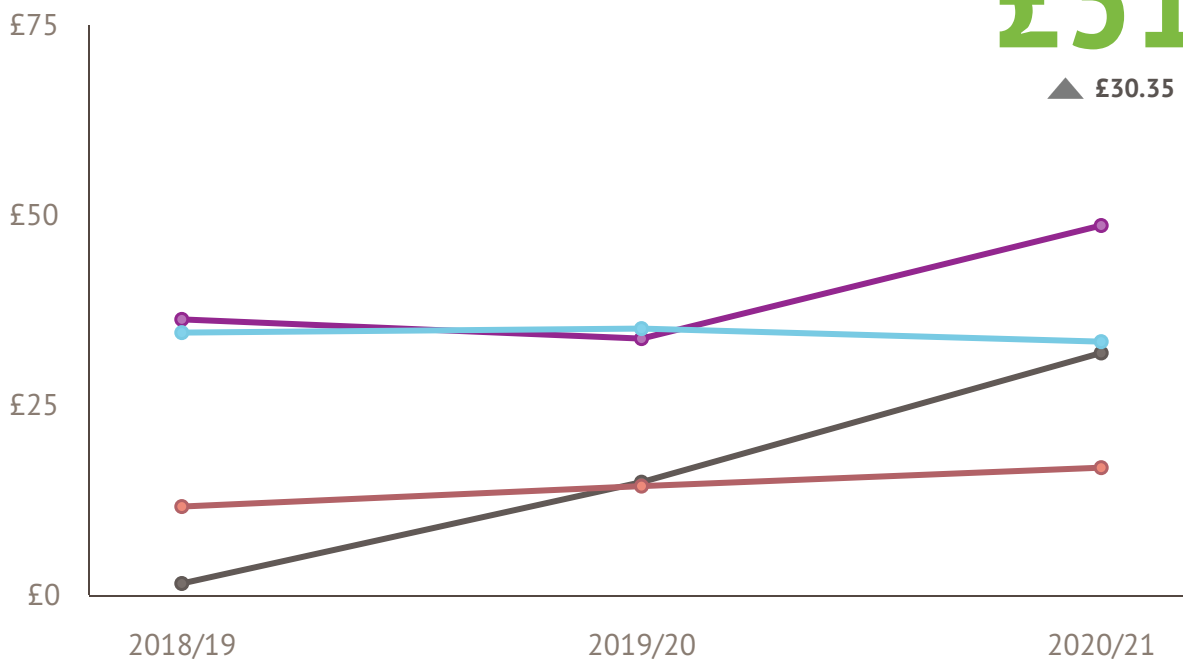


Other insurance premiums accounted for 0.33% of total expenditure at Eastbrook School last year. This puts the school in the highest 33% of similar schools, the highest 27% in Barking and Dagenham, and the lowest 31% of all-through school nationally.

Last year, Eastbrook School spent £35,149 or £32 per pupil on other insurance premiums. This is an increase of 114% from 2019/2020 and an increase of 95% from 2018/2019.

£31.87

▲ £30.35 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£1.52	£14.86	£31.87	▲ £30.35
Like You	£36.29	£33.76	£48.65	▲ £12.36
LA	£11.65	£14.34	£16.77	▲ £5.12
National	£34.55	£35.08	£33.36	▼ -£1.19



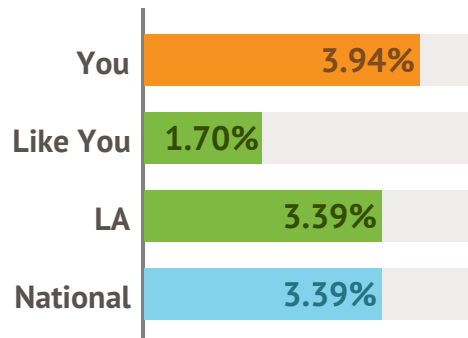
Occupation

Catering Expenditure

Spend on Catering Expenditure as a Percentage of Total Spend

3.94%

- ▼ 0.49% from 2019/20
- ▲ 1.50% from 2018/19
- ▒ 3.60% 3 year average

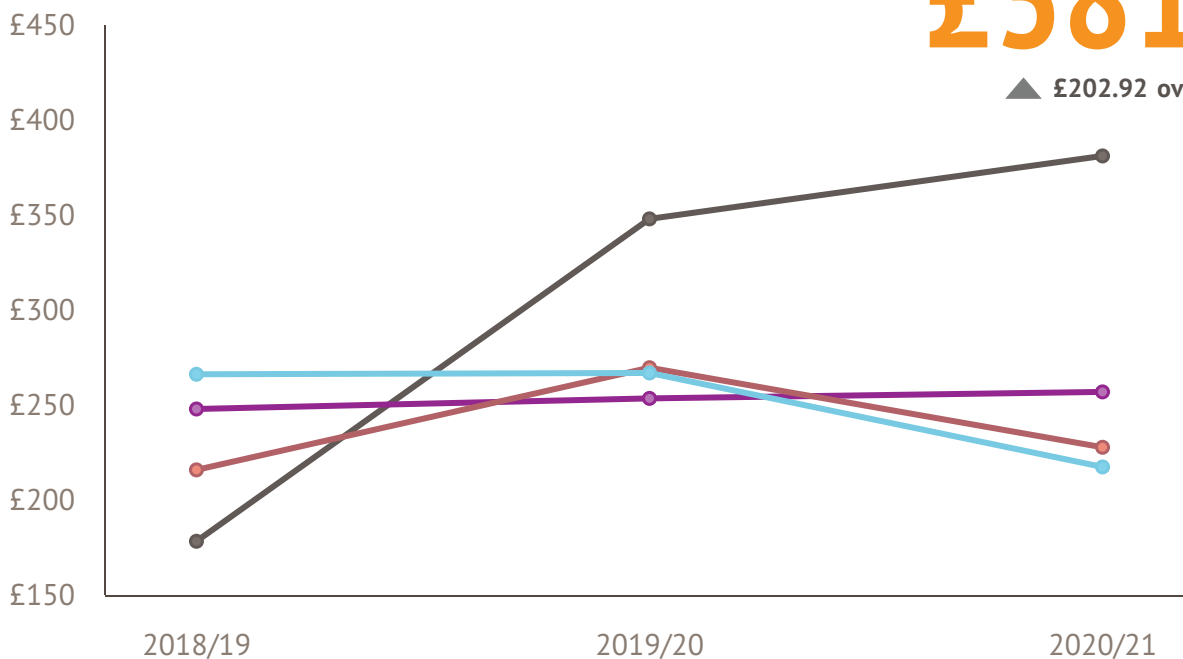


Catering expenditure accounted for 3.94% of total expenditure at Eastbrook School last year. This puts the school in the highest 8% of similar schools, the highest 37% in Barking and Dagenham, and the highest 36% of all-through school nationally.

Last year, Eastbrook School spent £420,522 or £381 per pupil on catering expenditure. This is an increase of 10% from 2019/2020 and an increase of 53% from 2018/2019.

£381.25

▲ £202.92 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£178.33	£348.11	£381.25	▲ £202.92
Like You	£247.99	£253.57	£256.99	▲ £9.00
LA	£215.93	£269.74	£227.83	▲ £11.90
National	£266.28	£266.96	£217.47	▼ -£48.81



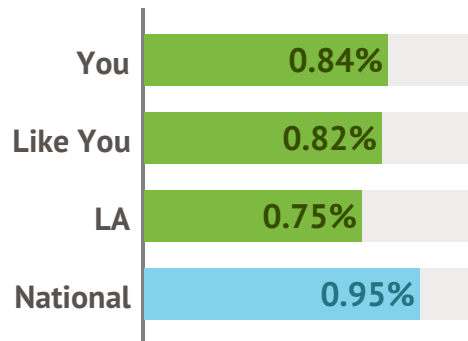
Supplies and Services

Administrative Supplies

Spend on Administrative Supplies as a Percentage of Total Spend

0.84%

- ▼ 0.85% from 2019/20
- ▲ 0.11% from 2018/19
- ▒ 1.09% 3 year average

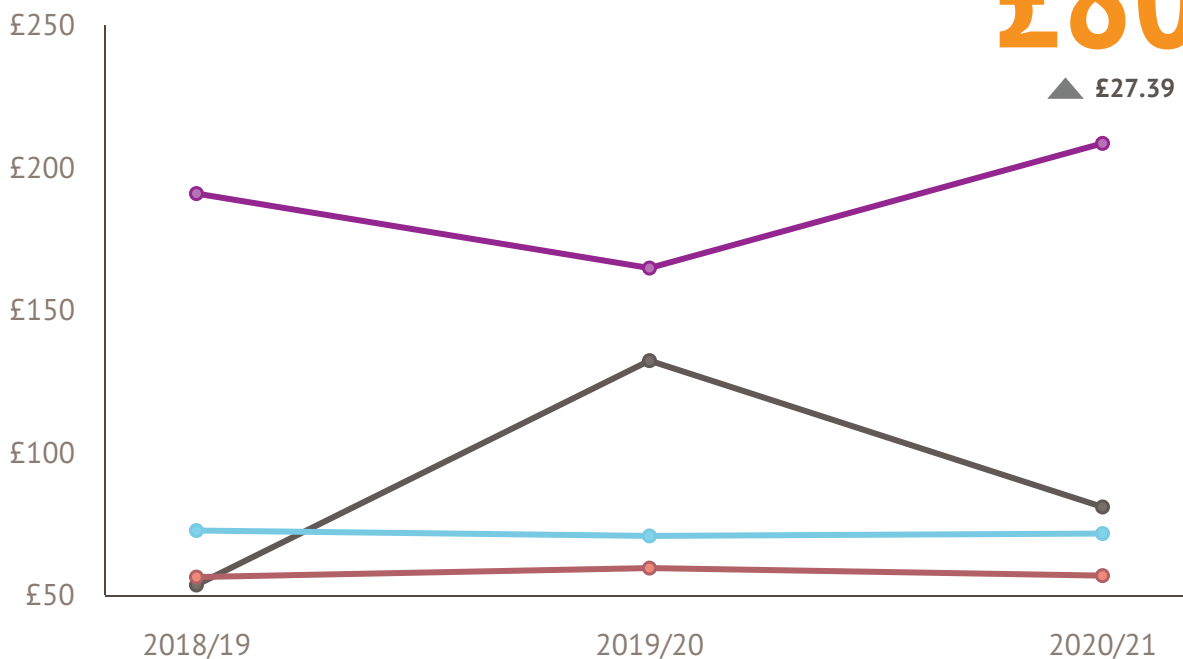


Administrative supplies accounted for 0.84% of total expenditure at Eastbrook School last year. This puts the school in the highest 50% of similar schools, the highest 41% in Barking and Dagenham, and the highest 45% of all-through school nationally.

Last year, Eastbrook School spent £89,269 or £81 per pupil on administrative supplies. This is a decrease of 39% from 2019/2020 and an increase of 34% from 2018/2019.

£80.93

▲ £27.39 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£53.54	£132.31	£80.93	▲ £27.39
Like You	£190.96	£164.81	£208.58	▲ £17.62
LA	£56.33	£59.48	£56.83	▲ £0.50
National	£72.66	£70.77	£71.60	▼ -£1.06



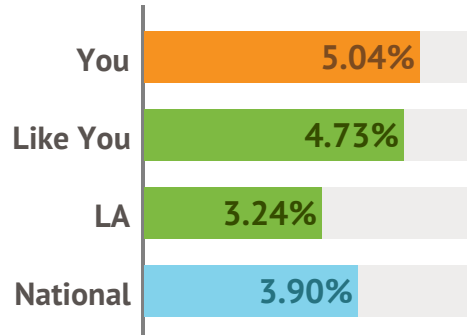
Supplies and Services

Educational Supplies

Spend on Educational Supplies as a Percentage of Total Spend

5.04%

- ▼ 1.96% from 2019/20
- ▼ 0.14% from 2018/19
- ▒ 5.74% 3 year average

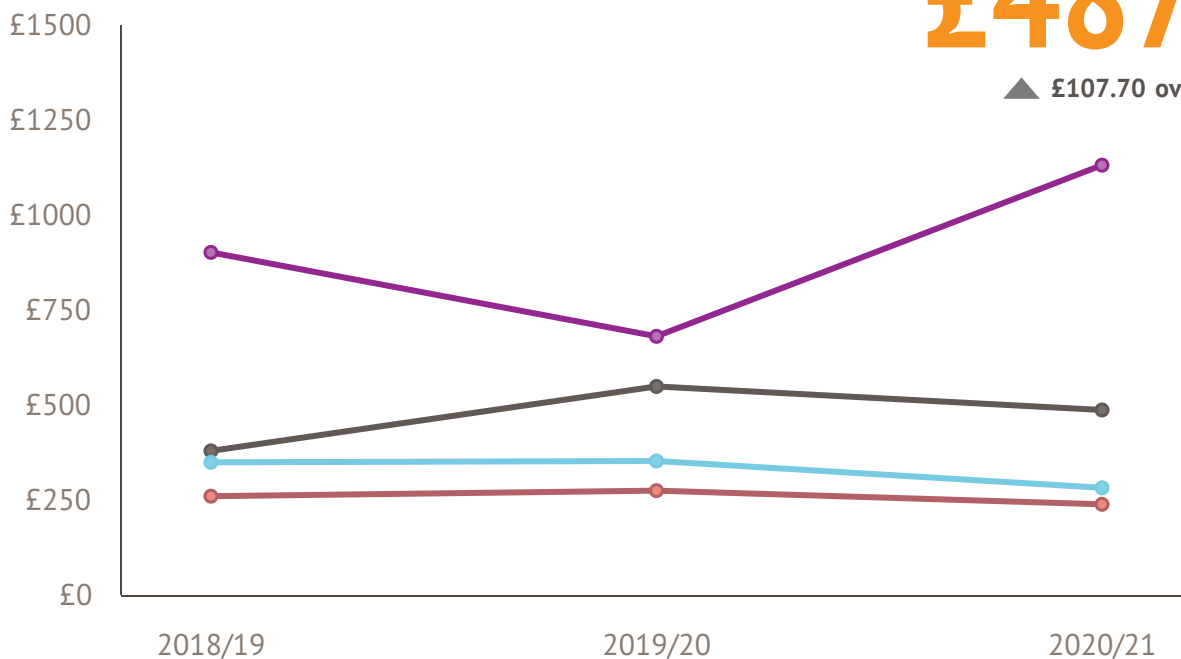


Educational supplies accounted for 5.04% of total expenditure at Eastbrook School last year. This puts the school in the highest 33% of similar schools, the highest 10% in Barking and Dagenham, and the highest 22% of all-through school nationally.

Last year, Eastbrook School spent £537,524 or £487 per pupil on educational supplies. This is a decrease of 11% from 2019/2020 and an increase of 22% from 2018/2019.

£487.33

▲ £107.70 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£379.63	£549.36	£487.33	▲ £107.70
Like You	£902.31	£681.35	£1,132.04	▲ £229.73
LA	£260.36	£274.98	£239.00	▼ -£21.36
National	£349.53	£353.05	£282.48	▼ -£67.05



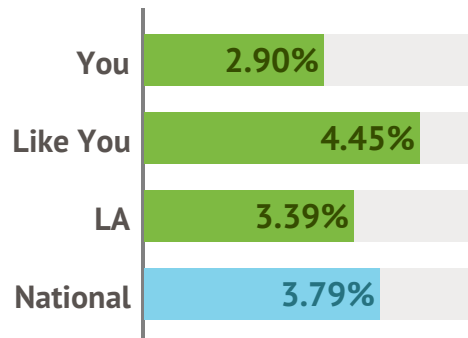
Supplies and Services

Bought-in Professional Services

Spend on Bought-in Professional Services as a Percentage of Total Spend

2.90%

- ▼ 0.18% from 2019/20
- ▼ 1.43% from 2018/19
- ▒ 3.44% 3 year average

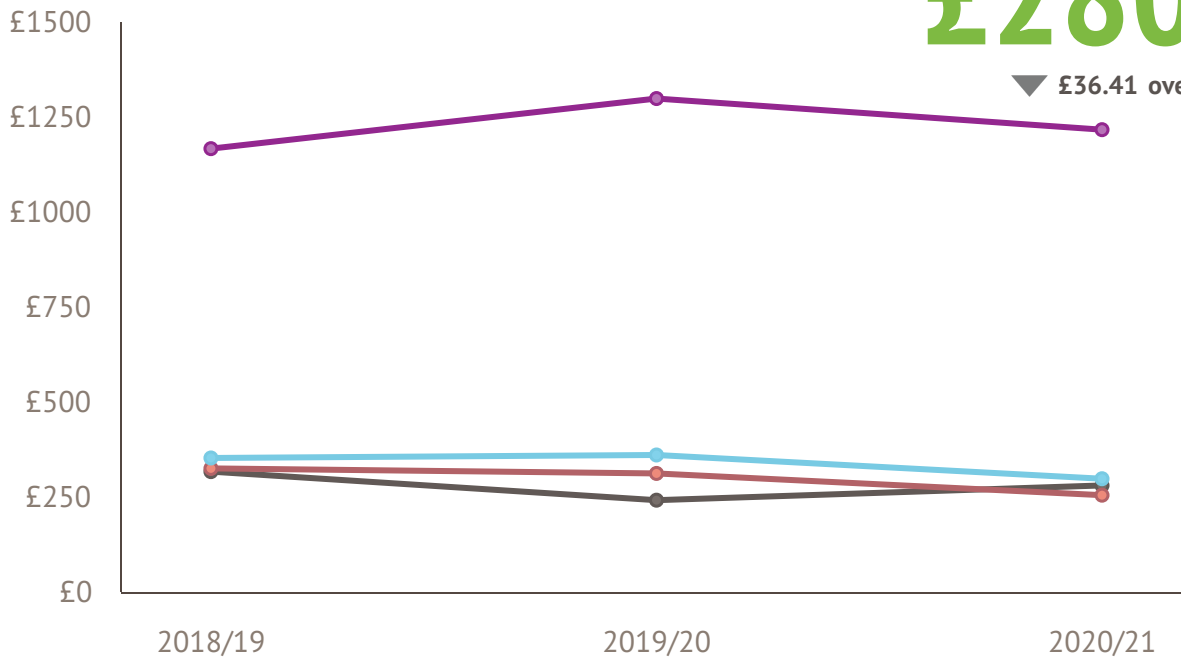


Bought in professional services (curriculum) accounted for 2.90% of total expenditure at Eastbrook School last year. This puts the school in the lowest 33% of similar schools, the highest 49% in Barking and Dagenham, and the lowest 40% of all-through school nationally.

Last year, Eastbrook School spent £309,659 or £281 per pupil on bought in professional services (curriculum). This is an increase of 16% from 2019/2020 and a decrease of 13% from 2018/2019.

£280.74

▼ £36.41 over 3yrs



Key	2018/19	2019/20	2020/21	Trend
School	£317.15	£241.95	£280.74	▼ -£36.41
Like You	£1,167.55	£1,299.48	£1,217.50	▲ £49.95
LA	£325.64	£312.37	£255.13	▼ -£70.51
National	£353.09	£360.94	£298.42	▼ -£54.67

Appendix

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How we created this report for Eastbrook School

Why create this report?

We created this report especially for Eastbrook School to give you a tiny taste of what we can do with your school data. We're passionate about making sure schools have the information they need to make impactful decisions, and hope this saves you time in benchmarking and planning your next budget.

If you like this report, you'll love our cloud-based MIS - which can save you even more time and money! Take a look at our website to find out more:

<https://arbor-education.com>

What data did you use in this report?

We built this report using Schools' Financial Benchmarking (SFB) data from 2020/2021. We've included all available data for Eastbrook School over the last three years to show your income and expenditure trends over time. Our expert data scientists have also calculated specific benchmarks using data from all other schools in England, so you can quickly and easily put your data into context on a local and national level. The result is an individual report that's unique to your school and saves you time, allowing you to focus on what matters most.

Why do I have some data missing?

We do the best with what we are given, but we're not magicians! Either the data wasn't reported to the DfE, or it was disguised to preserve anonymity, so we've shown it as not available.

Can I use this report alongside the Schools Financial Benchmarking site?

Yes! Your report is built using data from the Schools Financial Benchmarking site, which means it uses the same budget areas and information you gave the DfE earlier this year. You can find a helpful article on [how to interpret that data here](#). To find out what each measure includes and excludes, visit <https://schools-financial-benchmarking.service.gov.uk> and search for your school.

What is a school 'like you'?

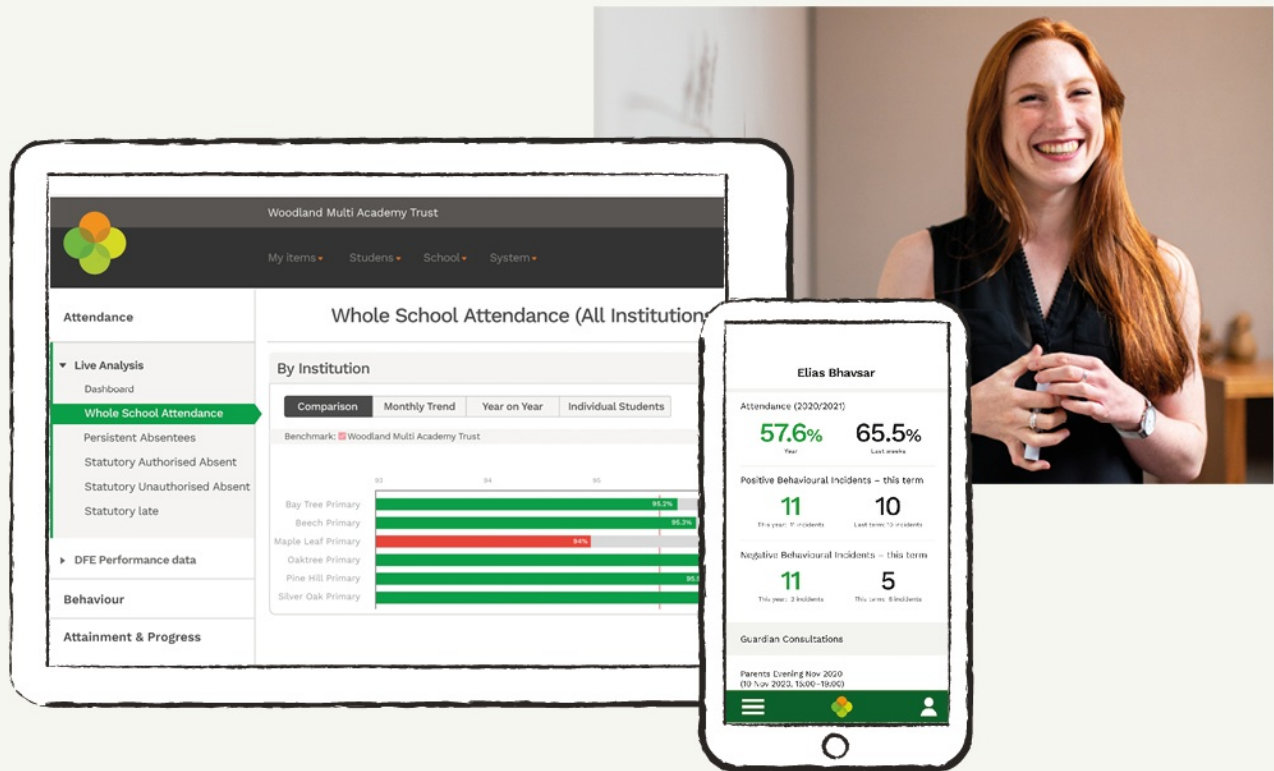
We created the schools like you measure to give you the most meaningful comparison to Eastbrook School. First, we filtered by all all-through schools for the reasons mentioned above. Then, our clever data scientists built an algorithm, modelled on the [EEF Families of Schools database](#), which took 150 million school data points gathered from the Department for Education and used supercomputers to group you with schools with similar Prior Attainment, EAL, and FSM students.



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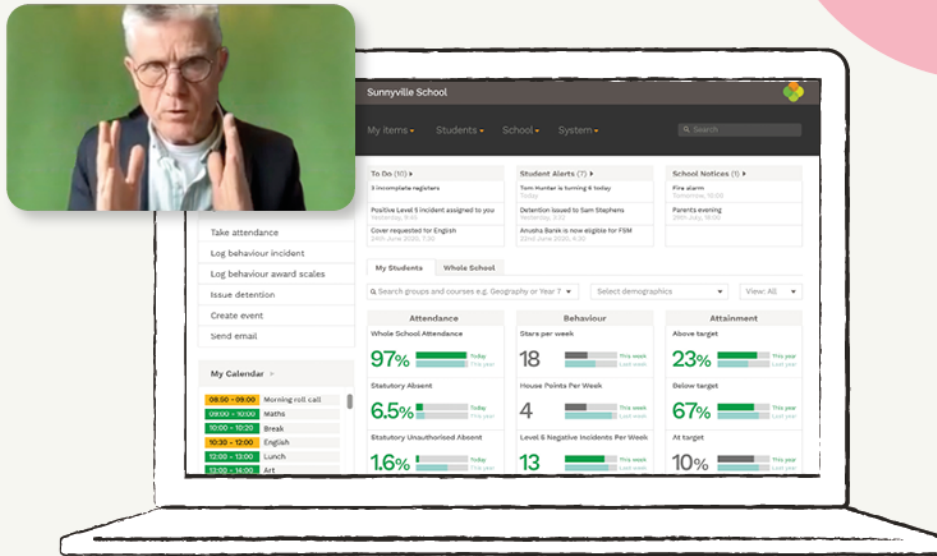
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